United Nations A/54/785

General Assembly

Distr.: General
7 March 2000

Original: English

**Fifty-fourth session**
Agenda item 131
**Financing of the United Nations Mission for the Referendum in Western Sahara**

# Financing of the United Nations Mission for the Referendum in Western Sahara

## Report of the Secretary-General

*Summary*

The present report contains the proposed budget for the 12-month period from 1 July 2000 to 30 June 2001 for the maintenance of the United Nations Mission for the Referendum in Western Sahara (MINURSO), which amounts to $46,611,600 gross ($42,772,800 net).

Of the total budget of $46,611,600 gross ($42,772,800 net), some 54 per cent of resources relate to civilian personnel costs. Operational requirements account for 22 per cent of the budget, military personnel costs reflect 16 per cent, while staff assessment comprises 8 per cent of the total. Less than 1 per cent of the total resources relates to other programmes.

The actions to be taken by the General Assembly are set out in paragraph 3 of the present report.

00-33222 (E) 290300

# Contents


| | | Paragraphs | Page |
|---|---|---|---|
| I. | Overview | 1–3 | 3 |
| II. | Political mandate of the Mission | 4–5 | 4 |
| III. | Operational plan and requirements | 6–10 | 4 |
| IV. | Contributions made under the status-of-forces agreement | | 5 |
| V. | Voluntary contributions and trust funds | 11 | 6 |
| | A. Voluntary contributions | | 6 |
| | B. Trust funds | 11 | 6 |
| VI. | Status of reimbursement of troop-contributing Governments | 12–13 | 6 |
| | A. Current troop contributors | 12 | 6 |
| | B. Status of reimbursement | 13 | 7 |
| VII. | Contingent-owned equipment and self-sustainment | 14–16 | 7 |
| | A. Method of reimbursement | 14 | 7 |
| | B. Requirements | 15–16 | 7 |
| VIII. | Staffing requirements | 17–18 | 7 |
| | A. Changes in staffing requirements | 17–18 | 7 |
| | B. Current and proposed staffing | | 9 |
| Annexes | | | |
| I. | Cost estimates for the period from 1 July 2000 to 30 June 2001 | | 11 |
| | A. Summary statement | | 11 |
| | B. Distribution of gross requirements by major cost component | | 13 |
| | C. Supplementary information | | 14 |
| II. | Cost estimates for the period from 1 July 2000 to 30 June 2001: analysis | | 19 |
| | A. Standard and mission-specific costs | | 19 |
| | B. Distribution of resources by budgetary cost parameter: standard and mission-specific costs | | 23 |
| | C. Non-recurrent requirements | | 24 |
| III. | Implementation of previous recommendations of the Advisory Committee on Administrative and Budgetary Questions | | 28 |
| IV. | Organization chart | | 29 |
| V. | Map | | 30 |

# I. Overview

1. The present report contains the proposed budget for the 12-month period from 1 July 2000 to 30 June 2001 for the maintenance of the United Nations Mission for the Referendum in Western Sahara (MINURSO), which amounts to $46,611,600 gross ($42,772,800 net).

2. Estimated requirements for the period from 1 July 2000 to 30 June 2001 represent a 5 per cent decrease ($2,411,400) in total resources (gross) in relation to the apportionment for the current period from 1 July 1999 to 30 June 2000. The proposed decrease reflects a 2 per cent decrease in military personnel costs, a 4 per cent decrease in civilian personnel costs, an 11 per cent decrease in operational requirements and a 3 per cent decrease in staff assessment. This decrease is offset by a 100 per cent increase in other programmes.

Table 1
**Financial resources**
(Thousands of United States dollars)

| | | | | *Proposed increase decrease* | |
|---|---|---|---|---|---|
| *Category of expenditure* | *1998/99 Expenditures* | *1999/00 Apportionment* | *2000/01 Cost estimates*[a] | *Amount* | *Percentage* |
| Military personnel | 11 192.4 | 7 617.8 | 7 450.2 | (167.6) | (2) |
| Civilian personnel | 18 744.9 | 25 892.4 | 24 975.9 | (916.5) | (4) |
| Operational requirements | 11 101.5 | 11 561.2 | 10 328.7 | (1 232.5) | (11) |
| Other programmes | 25.7 | - | 18.0 | 118.0 | 100 |
| Staff assessment | 2 209.5 | 3 951.6 | 3 838.8 | (112.8) | (3) |
| **Gross requirements**[b] | **43 274.0** | **49 023.0** | **46 611.6** | **(2 411.4)** | **(5)** |
| Voluntary contributions | - | - | - | - | - |
| **Total** | **43 274.0** | **49 023.0** | **46 611.6** | **(2 411.4)** | **(5)** |

[a] Information on the distribution of resources by standard and mission-specific costs is contained in annex II.B.

[b] Exclusive of provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi.

Table 2
**Human resources**

| *Military and civilian staff resources* | *1998/99* | *1999/00* | *2000/01* | *increase/(decrease) over 1999/00* |
|---|---|---|---|---|
| Military observers | 203 | 203 | 203 | - |
| Military contingents | 193 | 27 | 27 | - |
| Civilian police | 81 | 81 | 81 | - |
| International staff | 285 | 280 | 300 | 20 |
| Local staff | 105 | 95 | 113 | 18 |
| OAU observers | 10 | 10 | 10 | - |

3. **The actions to be taken by the General Assembly are as follows:**

(a) **Appropriation of the amount of $46,611,600 gross ($42,772,800 net) for the maintenance of the Mission for the 12-month period from 1 July 2000 to 30 June 2001;**

(b) **Assessment of the amount indicated in subparagraph (a) above at a monthly rate of $3,884,300 gross ($3,564,400 net), should the Security Council decide to continue the mandate of the Mission.**

## II. Political mandate of the Mission

**(Security Council resolution 690 (1991) of 29 April 1991)**

4. MINURSO was established on 29 April 1991 to organize and conduct a referendum in the Territory of Western Sahara to enable the people of Western Sahara to choose, freely and democratically, between independence and integration with Morocco, in accordance with the settlement proposals (see S/21360) and the implementation plan (S/22464/Corr.1). With the coming into effect of a ceasefire and the beginning of the transitional period, the mandate of MINURSO is: (a) to verify the reduction of Moroccan troops in the Territory; (b) to monitor the confinement of Moroccan and troops of the Frente Popular para la Liberación de Saguia el-Hamra y de Río de Oro (Frente POLISARIO) to designated locations; (c) to take steps with the parties to ensure the release of political detainees; (d) to oversee the exchange of prisoners of war and implement the repatriation programme; and (e) to identify and register qualified voters, organize and ensure a free referendum and proclaim the results thereof.

5. The current mandate expires on 31 May 2000 (Security Council resolution 1292 (2000) of 29 February 2000).

## III. Operational plan and requirements

6. The operational plan and requirements for the Mission were set out in the Secretary-General's reports of 18 June 1990 (S/21360) and 19 April 1991 (S/22464/Corr.1) containing settlement proposals and the implementation plan, respectively, as well as in his subsequent reports to the Security Council dated 10

March 1994 (S/1994/283 and Add.1 and Add.1/Corr.1), 14 December 1994 (S/1994/1420 and Add.1), 24 September 1997 (S/1997/742 and Add.1) and 13 November 1997 (S/1997/882 and Add.1).

7. In his report to the Security Council dated 27 April 1999 (S/1999/483 and Add.1), the Secretary-General set out a package of measures relating to the identification of voters, the appeals process and the revised implementation timetable for the settlement plan, which envisaged the holding of the referendum on 31 July 2000.

8. In his latest report on the situation concerning Western Sahara, dated 17 February 2000 (S/2000/131), the Secretary-General informed the Security Council of the completion of the identification of individual applicants from certain tribal groupings on 30 December 1999 and the launching on 17 January 2000 of the second round of the appeal process. In paragraph 34 of that report, the Secretary-General pointed out the prospect of MINURSO receiving a large number of additional appeals and stated that the timetable envisaged (see para. 7 above) was no longer valid and that the date for the referendum could still not be set with certainty at that juncture.

9. By its resolution 1292 (2000), the Security Council, *inter alia*, extended the mandate of the Mission until 31 May 2000 and requested the Secretary-General to provide an assessment of the situation before the end of the mandate.

10. Under the circumstances, pending the submission of the Secretary-General's assessment of the situation requested by the Security Council in resolution 1292 (2000), the proposed 2000/01 budget for MINURSO is based on the Mission's maintenance requirements at the strength authorized in Security Council resolution 1133 (1997) of 20 October 1997, i.e., 203 military observers, 27 military personnel and 81 civilian police officers. With regard to international and local staff, pursuant to Security Council resolutions 1204 (1998) of 30 October 1998 and 1238 (1999) of 14 May 1999, the budget reflects an increase in the staff of the Identification Commission from 18 to 30 members, together with commensurate increases in the support personnel, for a total civilian staffing establishment of 300 international and 113 local posts (see sect. VIII of the present report). The strength of the Organization of African Unity (OAU) observers (10) remains unchanged.

# IV. Contributions made under the status-of-forces agreement

(United States dollars)

| | | *Value*[a] | |
|---|---|---|---|
| *Government* | *Contribution* | *1 July 1999 to 30 June 2000* | *1 July 2000 to 30 June 2001* |
| Algeria | Residential and office accommodation | 88 200 | 88 200 |
| Morocco | Residential accommodation (Laayoune) | 96 000 | 96 000 |
| | Hotel accommodation (Laayoune) | 2 056 800 | 2 056 800 |
| **Total** | | **2 241 000** | **2 241 000** |

[a] Represents the estimated value of contributions as calculated by the Secretariat.

# V. Voluntary contributions and trust funds

## A. Voluntary contributions*

(United States dollars)

| | | Value | |
|---|---|---|---|
| *Government/organization* | *Contribution* | *1 July 1999 to 30 June 2000* | *1 July 2000 to 30 June 2001* |
| Algeria | Food products | 645 400 | 645 400 |
| | Water for hygienic facilities | 140 000 | 140 000 |
| | Fuel for vehicles and generators | 34 600 | 34 600 |
| | Airport facilities/landing fees | 19 000 | 19 000 |
| | Laundry | 6 000 | 6 000 |
| **Subtotal** | | **845 000** | **845 000** |
| Morocco | Transport workshop | 30 000 | 30 000 |
| | 21 trucks (calculated on rental basis) | 527 000 | 527 000 |
| | Personnel at team sites (cooks) | 25 000 | 25 000 |
| | Meals | 1 731 500 | 1 731 500 |
| | Water for sites for hygienic facilities | 57 000 | 57 000 |
| **Subtotal** | | **2 370 500** | **2 370 500** |
| Frente POLISARIO | Water for sites for hygienic facilities | 200 000 | 200 000 |
| | Office accommodation for the Identification Commission | 60 000 | 60 000 |
| **Subtotal** | | **260 000** | **260 000** |
| **Total** | | **3 475 500** | **3 475 500** |

* The voluntary contributions in kind listed above have been taken into account in the establishment of the reduced daily mission subsistence allowance rate of $60 for military observers, civilian police and international staff.

## B. Trust funds

11. To date, no trust fund has been established in support of MINURSO.

# VI. Status of reimbursement of troop-contributing Governments

## A. Current troop contributors

12. The current troop contributor is the Government of the Republic of Korea. In the past, contingent personnel were also provided by the Governments of Pakistan, Sweden and Switzerland (medical personnel).

## B. Status of reimbursement

13. Full reimbursement of troop costs has been made for the period ending 30 April 1999. Amounts owed to one troop contributor for the period through 29 February 2000 total $229,472.

# VII. Contingent-owned equipment and self-sustainment

## A. Method of reimbursement

14. Pending review of the current arrangements with regard to the reimbursement of the Government of Korea for medical and other ancillary equipment provided to MINURSO and the Government's decision as to the conversion to the new reimbursement system, provision for the financial period 2000/01 has been made at the 1999/00 budgeted level.

## B. Requirements

### 1. Major equipment

15. Requirements under this heading are estimated at $170,800.

### 2. Self-sustainment

16. Requirements under this heading are based on the estimated cost of medical supplies ($43,500) and vehicle spare parts ($8,600) currently provided under letter of assist arrangements.

# VIII. Staffing requirements

## A. Changes in staffing requirements

| | *Number of posts* | | |
|---|---|---|---|
| | *Current staffing* | *Proposed staffing requirements* | *Net change* |
| **International staff** | | | |
| Under-Secretary-General | 1 | 1 | - |
| Assistant Secretary-General | 1 | 1 | - |
| D-2 | 2 | 2 | - |
| D-1 | 4 | 4 | - |
| P-5 | 9 | 9 | - |
| P-4 | 31 | 43 | 12 |
| P-3 | 34 | 38 | 4 |
| P-2/P-1 | 12 | 12 | - |
| **Subtotal** | **94** | **110** | **16** |

| | Number of posts | | |
|---|---|---|---|
| | *Current staffing* | *Proposed staffing requirements* | *Net change* |
| General Service (Principal level) | - | - | - |
| General Service (Other level) | 123 | 123 | - |
| **Subtotal** | **123** | **123** | **-** |
| Field Service | 57 | 61 | 4 |
| Security Service | 6 | 6 | - |
| **Subtotal** | **63** | **67** | **4** |
| **Total, international staff** | **280** | **300** | **20** |
| **Local staff** | 95 | 113 | 18 |
| **OAU observers** | 10 | 10 | - |
| **Subtotal** | **105** | **123** | **18** |
| **Total** | **385** | **423** | **38** |

17. As indicated in the above table, the proposed changes to the approved 1999/00 staffing table of MINURSO reflect the increase of the international staffing establishment by 20 posts (12 posts at the P-4 level for the additional Identification Commission members supported by four posts at the P-3 level (Registration Officers) and four Field Service posts (one Electronic Data-processing Assistant, one Administrative Assistant and two Air Support/Movement Control Assistants). An additional 18 local-level posts are also required to support the activities of the Identification Commission (movement control assistants, drivers, handymen, cleaners). While for operational reasons, no General Service posts can be converted to local-level posts, the staffing level of this category of international personnel remains unchanged, with no new General Service posts being proposed.

18. With the first and second parts of the provisional voter list issued on 15 July 1999 and 17 January 2000, respectively, all those excluded from the voter list have the right, in accordance with MINURSO appeal procedures (see S/1999/483/Add.1), to appeal, while those found eligible can also challenge the inclusion of others. The proposed additional posts are therefore required to support and accelerate the necessary data-processing and related technical work with respect to activities currently undertaken at 13 appeals centres, including air operations to supply the centres, communications, and repair and maintenance of physical infrastructure.

## B. Current and proposed staffing

| | Professional category and above | | | | | | | | | General Service and related categories | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2* | **Total** | *Field Service* | *Principal level* | *Other level* | *Security Service* | **Total** | *Local staff* | *OAU observers* | **Grand total** |
| **Substantive** | | | | | | | | | | | | | | | | | |
| **Office of the Special Representative of the Secretary-General** | | | | | | | | | | | | | | | | | |
| *Current* | 1 | 1 | - | 1 | 3 | 3 | 2 | 4 | **15** | 2 | - | 4 | - | **6** | 1 | - | **22** |
| *Proposed* | 1 | 1 | - | 1 | 3 | 3 | 2 | 4 | **15** | 2 | - | 4 | - | **6** | 1 | - | **22** |
| **Military Division** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | 1 | - | - | - | - | - | **1** | - | - | 1 | - | **1** | 1 | - | **3** |
| *Proposed* | - | - | 1 | - | - | - | - | - | **1** | - | - | 1 | - | **1** | 1 | - | **3** |
| **Civilian Police Division** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | 1 | - | - | - | - | **1** | - | - | 1 | - | **1** | - | - | **2** |
| *Proposed* | - | - | - | 1 | - | - | - | - | **1** | - | - | 1 | - | **1** | - | - | **2** |
| **Subtotal, substantive** | | | | | | | | | | | | | | | | | |
| *Current* | 1 | 1 | 1 | 2 | 3 | 3 | 2 | 4 | **17** | 2 | - | 6 | - | **8** | 2 | - | **27** |
| *Proposed* | 1 | 1 | 1 | 2 | 3 | 3 | 2 | 4 | **17** | 2 | - | 6 | - | **8** | 2 | - | **27** |
| **Administrative** | | | | | | | | | | | | | | | | | |
| **Office of the Chief Administrative Officer** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | 1 | - | 1 | 1 | - | **3** | - | - | 3 | - | **3** | 1 | - | **7** |
| *Proposed* | - | - | - | 1 | - | 1 | 1 | - | **3** | - | - | 3 | - | **3** | 1 | - | **7** |
| **Administrative Services** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | 1 | - | - | - | **1** | - | - | 1 | - | **1** | 1 | - | **3** |
| *Proposed* | - | - | - | - | 1 | - | - | - | **1** | 1 | - | 1 | - | **2** | 1 | | **4** |
| **Finance Section** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | 1 | 1 | - | **2** | 1 | - | 7 | - | **8** | 2 | - | **12** |
| *Proposed* | - | - | - | - | - | 1 | 1 | - | **2** | 1 | | 7 | | **8** | 2 | | **12** |
| **Personnel Section** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | 1 | 1 | - | **2** | 1 | - | 2 | - | **3** | 1 | - | **6** |
| *Proposed* | - | - | - | - | - | 1 | 1 | | **2** | 1 | - | 2 | - | **3** | 1 | | **6** |
| **General Services Section** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | 1 | 1 | - | **2** | 3 | - | 4 | - | **7** | 14 | - | **23** |
| *Proposed* | - | - | - | - | - | 1 | 1 | - | **2** | 3 | - | 4 | | **7** | 24 | - | **33** |
| **Procurement Section** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | 1 | - | **1** | 2 | - | 2 | - | **4** | 2 | - | **7** |
| *Proposed* | - | - | - | - | - | - | 1 | - | **1** | 2 | - | 2 | | **4** | 2 | - | **7** |
| **Integrated Support Services** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | 1 | - | - | - | **1** | - | - | 1 | - | **1** | 1 | - | **3** |
| *Proposed* | - | - | - | - | 1 | - | - | - | **1** | - | - | 1 | - | **1** | 1 | - | **3** |
| **Logistics Section** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | 1 | - | **1** | 2 | - | 1 | - | **3** | 5 | - | **9** |
| *Proposed* | - | - | - | - | - | - | 1 | - | **1** | 2 | - | 1 | - | **3** | 5 | - | **9** |
| **Movement Control Section** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | 1 | - | **1** | 4 | - | 1 | - | **5** | 4 | - | **10** |
| *Proposed* | - | - | - | - | - | - | 1 | - | **1** | 6 | - | 1 | - | **7** | 8 | - | **16** |
| **Electronic Data Processing Section** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | 1 | 1 | **2** | - | - | 1 | - | **1** | 2 | - | **5** |
| *Proposed* | - | - | - | - | - | - | 1 | 1 | **2** | 1 | - | 1 | - | **2** | 2 | - | **6** |
| **Communications Section** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | - | 17 | - | 3 | - | **20** | 8 | - | **28** |
| *Proposed* | - | - | - | - | - | - | - | - | - | 17 | - | 3 | - | **20** | 8 | - | **28** |

| | Professional category and above | | | | | | | | | General Service and related categories | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2* | ***Total*** | *Field Service* | *Principal level* | *Other level* | *Security Service* | ***Total*** | *Local staff* | *OAU observers* | ***Grand total*** |
| **Transport Section** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | - | 13 | - | 8 | - | **21** | 26 | - | **47** |
| *Proposed* | - | - | - | - | - | - | - | - | - | 13 | - | 8 | - | **21** | 30 | - | **51** |
| **Engineering Section** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | 1 | 1 | - | **2** | 12 | - | 2 | - | **14** | 26 | - | **42** |
| *Proposed* | - | - | - | - | - | 1 | 1 | - | **2** | 12 | - | 2 | - | **14** | 26 | - | **42** |
| **Subtotal, administrative** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | 1 | 2 | 5 | 9 | 1 | **18** | 55 | - | 36 | - | **91** | 93 | - | **202** |
| *Proposed* | - | - | - | 1 | 2 | 5 | 9 | 1 | **18** | 59 | - | 36 | - | **95** | 111 | - | **224** |
| **Identification Commission** | | | | | | | | | | | | | | | | | |
| **Office of the Chairman** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | 1 | - | - | - | - | 1 | **2** | - | - | 1 | 6 | **7** | - | 10 | **19** |
| *Proposed* | - | - | 1 | - | - | - | - | 1 | **2** | - | - | 1 | 6 | **7** | - | 10 | **19** |
| **Office of the Vice-Chairman** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | 1 | - | - | 1 | - | **2** | - | - | 2 | - | **2** | - | - | **4** |
| *Proposed* | - | - | - | 1 | - | - | 1 | - | **2** | - | - | 2 | - | **2** | - | - | **4** |
| **District Offices** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | 4 | 5 | 4 | 6 | **19** | - | - | 42 | - | **42** | - | - | **61** |
| *Proposed* | - | - | - | - | 4 | 5 | 4 | 6 | **19** | - | - | 42 | - | **42** | - | - | **61** |
| **Identification centres** | | | | | | | | | | | | | | | | | |
| **Office of the Members** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | 18 | - | - | **18** | - | - | - | - | **-** | - | - | **18** |
| *Proposed* | - | - | - | - | - | 30 | - | - | **30** | - | - | - | - | **-** | - | - | **30** |
| **Registration Office** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | 18 | - | **18** | - | - | 27 | - | **27** | - | - | **45** |
| *Proposed* | - | - | - | - | - | - | 22 | - | **22** | - | - | 27 | - | **27** | - | - | **49** |
| **Information Systems Management** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | - | - | - | - | - | - | - | - | - | 9 | - | **9** | - | - | **9** |
| *Proposed* | - | - | - | - | - | - | - | - | - | - | - | 9 | - | **9** | - | - | **9** |
| **Subtotal, Identification Commission** | | | | | | | | | | | | | | | | | |
| *Current* | - | - | 1 | 1 | 4 | 23 | 23 | 7 | **59** | - | - | 81 | 6 | **87** | - | 10 | **156** |
| *Proposed* | - | - | 1 | 1 | 4 | 35 | 27 | 7 | **75** | - | - | 81 | 6 | **87** | - | 10 | **172** |
| **Total** | | | | | | | | | | | | | | | | | |
| **Current** | 1 | 1 | 2 | 4 | 9 | 31 | 34 | 12 | **94** | 57 | - | 123 | 6 | **186** | 95 | 10 | **385** |
| **Proposed** | 1 | 1 | 2 | 4 | 9 | 43 | 38 | 12 | **110** | 61 | - | 123 | 6 | **190** | 113 | 10 | **423** |

# Annex I

## Cost estimates for the period from 1 July 2000 to 30 June 2001

### A. Summary statement

*(Thousands of United States dollars)*

| Category of apportionment | | (1) 1 July 1998 to 30 June 1999 Expenditures[a] | (2) 1 July 1999 to 30 June 2000 Apportionment[b,c] | (3) 1 July 2000 to 30 June 2001 Total estimates | (4) 1 July 2000 to 30 June 2001 Non-recurrent estimates |
|---|---|---|---|---|---|
| **I.** | **Military personnel** | | | | |
| | 1. Military observers | 5 329.7 | 5 209.0 | 5 267.9 | - |
| | 2. Military contingents | 3 829.2 | 2 113.6 | 1 835.0 | - |
| | 3. Other requirements pertaining to military personnel | | | | |
| | (a) Contingent-owned equipment | 1 878.0 | 170.8 | 170.8 | - |
| | (b) Self-sustainment | - | - | 52.1 | - |
| | (c) Death and disability compensation | 155.5 | 124.4 | 124.4 | - |
| | **Subtotal, line 3** | 2 033.5 | 295.2 | 347.3 | - |
| | **Total, category I** | **11 192.4** | **7 617.8** | **7 450.2** | **-** |
| **II.** | **Civilian personnel** | | | | |
| | 1. Civilian police | 1 368.8 | 1 899.0 | 2 011.6 | - |
| | 2. International and local staff | 17 220.6 | 23 770.8 | 22 742.2 | - |
| | 3. United Nations Volunteers | - | - | - | - |
| | 4. Government-provided personnel | 155.5 | 222.6 | 222.1 | - |
| | 5. Civilian electoral observers | - | - | - | - |
| | **Total, category II** | **18 744.9** | **25 892.4** | **24 975.9** | **-** |
| **III.** | **Operational costs** | | | | |
| | 1. Premises/accommodation | 794.7 | 619.2 | 554.6 | 10.0 |
| | 2. Infrastructure repairs | - | - | 30.0 | 30.0 |
| | 3. Transport operations | 1 768.1 | 1 756.7 | 1 285.2 | 125.1 |
| | 4. Air operations | 6 012.1 | 6 959.3 | 4 947.8 | 300.0 |
| | 5. Naval operations | - | - | - | - |
| | 6. Communications | 727.5 | 857.7 | 1 052.1 | 276.8 |
| | 7. Other equipment | 490.1 | 802.0 | 1 389.5 | 973.0 |
| | 8. Supplies and services | 804.3 | 524.3 | 1 032.2 | 138.0 |
| | 9. Air and surface freight | | | | |
| | (a) Transport of contingent-owned equipment | 476.2 | - | - | - |
| | (b) Commercial freight and cartage | 28.5 | 42.0 | 37.3 | - |
| | **Subtotal, line 9** | 504.7 | 42.0 | 37.3 | - |
| | **Total, category III** | **11 101.5** | **11 561.2** | **10 328.7** | **1 852.9** |

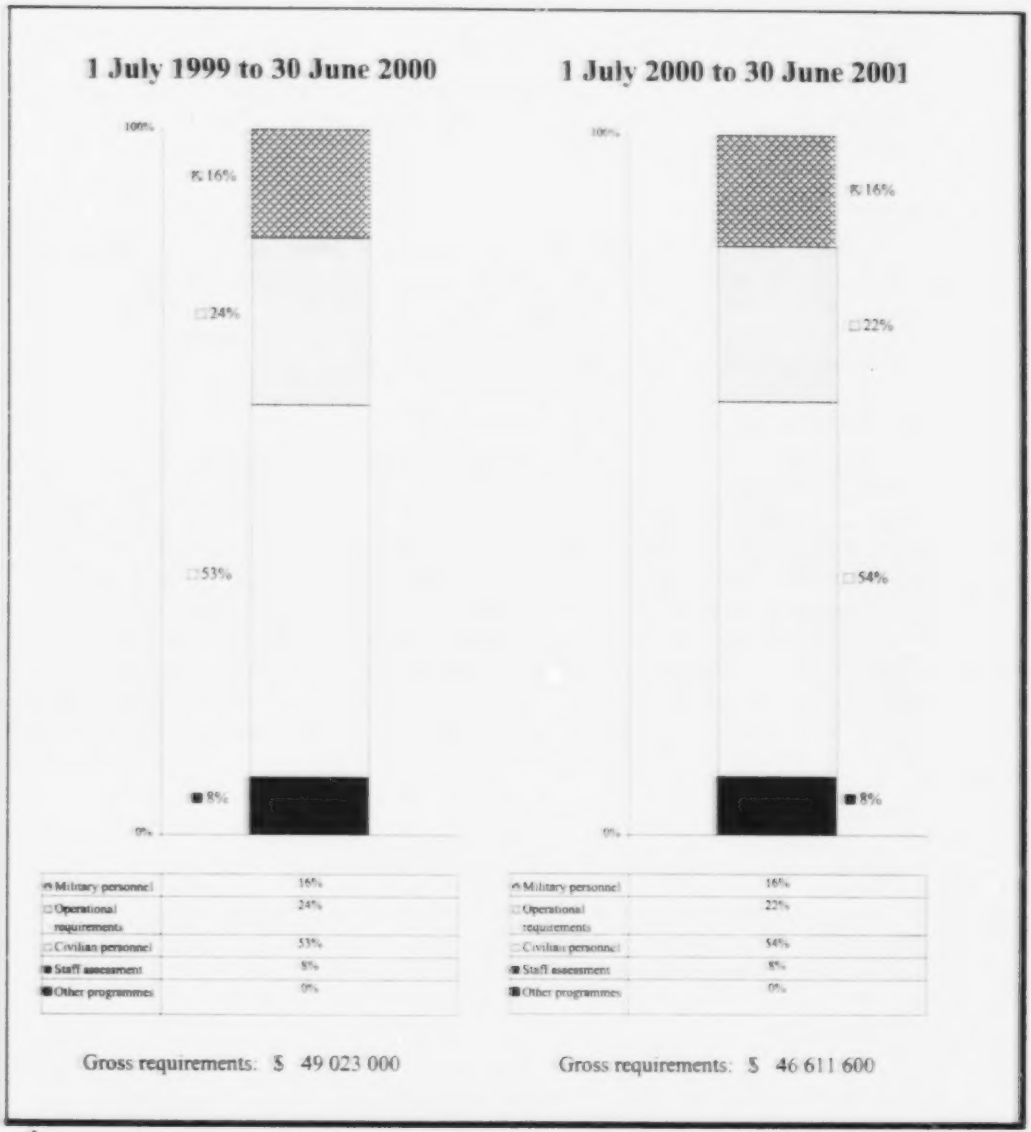
| Category of apportionment | (1) 1 July 1998 to 30 June 1999 Expenditures [a] | (2) 1 July 1999 to 30 June 2000 Apportionment [b,c] | (3) 1 July 2000 to 30 June 2001 Total estimates | (4) 1 July 2000 to 30 June 2001 Non-recurrent estimates |
|---|---|---|---|---|
| **IV. Other programmes** | | | | |
| 1. Election-related supplies and services | - | - | - | - |
| 2. Public information programmes | - | - | - | - |
| 3. Training programmes | - | - | 18.0 | - |
| 4. Mine-clearing programmes | 25.7 | - | - | - |
| 5. Assistance for disarmament and demobilization | - | - | - | - |
| **Total, category IV** | **25.7** | **-** | **18.0** | **-** |
| **V. United Nations Logistics Base at Brindisi** | - | - | - | - |
| **VI. Support account for peacekeeping operations** | - | - | - | - |
| **VII. Staff assessment** | **2 209.5** | **3 951.6** | **3 838.8** | **-** |
| Gross requirements, categories I-VII | 43 274.0 | 49 023.0 | 46 611.6 | 1 852.9 |
| **VIII. Income from staff assessment** | **(2 209.5)** | **(3 951.6)** | **(3 838.8)** | **-** |
| Net requirements, categories I-VIII | 41 064.5 | 45 071.4 | 42 772.8 | 1 852.9 |
| **IX. Voluntary contributions in kind (budgeted)** | - | - | - | - |
| **X. Voluntary contributions in kind (non-budgeted)** | - | - | - | - |
| **Total** | **43 274.0** | **49 023.0** | **46 611.6** | **1 852.9** |

[a] As contained in annex I of the performance report (A/54/780), exclusive of $1,149,540 for the support account for peacekeeping operations and $184,200 for the United Nations Logistics Base at Brindisi.

[b] Based on appropriation provided in General Assembly resolution 53/18 B.

[c] Exclusive of $2,593,381 appropriated for the support account for peacekeeping operations and $508,530 for the financing of the United Nations Logistics Base at Brindisi.

## B. Distribution of gross requirements by major cost component [a] [b]




[a] Other programmes represent less than 1 per cent of total resources.

[b] Total may not add up to 100 per cent because of rounding.

## C. Supplementary information

**Military personnel**

*Apportionment: $7,617,800; estimate: $7,450,200; variance: ($167,600)*

1. The decrease of $167,600 under this heading is attributable to the reduced requirements under military contingents ($278,600), offset in part by an increase under military observers ($58,900).

**Military observers**

2. The increase of $58,900 under this heading is based on actual expenditure patterns and is attributable to the upward revision of the average rotation cost for observers from $1,750 to $1,925 per one-way trip. In view of actual incumbency experience, all other costs have been calculated on the assumption of the full deployment of 203 observers during the budgeted period.

**Military contingents**

3. The decrease of $278,600 under this heading is attributable to decreased requirements for rations and bottled water. While the estimated unit cost for rations remains unchanged at $8.50 per person-day, with bottled water budgeted at $1.43 per 2.5 litre bottle (compared with the previous estimate of $1.50), provision for the period 2000/01 covers fewer person-months for the military and civilian personnel (273 compared with the previous estimate of 360) because of revised requirements for the deployment of civilian personnel to outlying regions where meals are provided by the Mission. The decrease under rations and bottled water is offset by additional requirements for composite rations for military observers on patrol duty in the desert and the increased average rotation cost for contingent personnel based on actual expenditure patterns (see annex II.A for details).

**Civilian personnel**

*Apportionment: $25,892,400; estimate: $24,975,900; variance: ($916,500)*

4. The decrease of $916,500 under this heading is primarily attributable to a decrease in the estimated international and local staff costs ($1,028,600), which is offset in part by an increase under civilian police costs ($112,600).

**Civilian police**

5. The increase of $112,600 under this heading is related to the application of the 5 per cent turnover factor reflecting the incumbency experience of MINURSO for civilian police (compared with the 10 per cent rate assumed in the 1999/00 budget), combined with the increased average rotation cost based on the actual expenditure patterns (see annex II.A for details).

**International and local staff**

6. As indicated in section VIII of the present report, the proposed budget for the financial period 2000/01 provides for an increased civilian staffing establishment of

300 international staff, 113 local staff and 10 Organization of African Unity (OAU) observers.

7. The decrease of $1,028,600 under this heading is the result of a review of the Mission's international and local staff incumbency experience and of the distribution of personnel by grade within these two categories, as well as of actual expenditure patterns related to common staff costs and local salaries. On that basis, provision for international staff costs reflects adjustments for 70 per cent of personnel classified as mission appointees with regard to net salaries (exclusive of post adjustment) and common staff costs (calculated at 60 per cent of the standard rate). Moreover, based on actual incumbency patterns, salaries for 80 per cent of Field Service personnel are based on level 3, step I of the applicable salary scale, compared with level 5, step IV assumed in the 1999/00 budget. In view of mission experience, local staff costs have been estimated on the basis of level 2, step VI of the salary scale applicable in the mission area, compared with level 3, step II used previously (see also annex II.C).

8. Furthermore, based on the recent actual incumbency situation in MINURSO, the estimated international and local staff costs reflect the application of differentiated vacancy factors as follows: 35 per cent for the Professional staff, 10 per cent for the General Service and Field Service personnel and 5 per cent for local staff.

9. With regard to travel costs, while the estimated requirements for travel from/to the mission area have been maintained at the 1999/00 budgeted level, the proposed budget reflects additional requirements for travel within the mission area, based on mission experience, and travel in connection with staff training at the United Nations Logistics Base at Brindisi (see annex II.C for details).

**Operational requirements**

*Apportionment: $11,561,200; estimate: $10,328,700; variance: ($1,232,500)*

10. The estimate includes non-recurrent requirements totalling $1,852,900, described in annex II.C to the present report. The proposed decrease of $1,232,500 under this heading is attributable to lower requirements under premises/ accommodation ($64,600), transport operations ($471,500), air operations ($2,011,500), and air and surface freight ($4,700), which are in part offset by higher projected requirements under infrastructure repairs ($30,000), communications ($194,400), other equipment ($587,500) and supplies and services ($507,900).

**Premises/accommodation**

11. The decrease of $64,600 under this heading is attributable to reduced requirements for the rental of premises ($215,600) owing to the completion of identification activities, partially offset by increased requirements under alteration and renovation of premises ($72,000) and maintenance supplies ($100,000) owing to the deterioration of office and accommodation premises and the resulting need for minor repairs, renovation and rehabilitation of buildings and support infrastructure. Additional requirements under utilities are primarily attributable to the projected cost of bulk water for the recently constructed facilities at the logistics complex in Laayoune, and for the forward supply base at Smara and the transit camp at Dakhla ($131,000).

**Infrastructure repairs**

12. Provision of $30,000 under this heading covers a new requirement for the upgrading of markings and posting of signs to improve airfields and runways safety at Mahbas, Oum Dreyga and Awsard.

**Transport operations**

13. The decrease of $471,500 under this heading is attributable to the decreased non-recurrent requirements for the acquisition of vehicles ($99,500) during the budgeted period, partially offset by the increased provision under spare parts, repairs and maintenance ($368,300), petrol, oil and lubricants ($667,000) and vehicle insurance ($124,800). From the Mission's fleet of 341 vehicles and 26 trailers, 87 vehicles were replaced during the preceding two financial periods, with a provision for the purchase of 62 vehicles made in the current 1999/00 period. For this reason, the proposed budget reflects a minimal provision for the replacement of five 4x4 general-purpose vehicles and one light bus (see annex II.C for details). Increased provision for the maintenance of the vehicle fleet, while remaining below standard costs, reflects recent mission experience. With regard to the projected requirements for petrol, oil and lubricants, the estimate is based on the current consumption patterns in the mission area and also takes into account the 10 per cent off-the-road factor.

**Air operations**

14. The proposed budget provides for the Mission's current fleet of three medium-utility MI-8 helicopters and three medium passenger/cargo AN-26 aircraft to be maintained during the 2000/01 period for patrolling, movement of passengers and cargo and medical/casualty evacuation purposes. The decrease of $2,011,500 under this heading is attributable to the downward revision of the aircraft hire/charter costs based on the current contracts and the decrease in the cost of helicopter fuel and to adjustments with regard to additional flight hours costs, which have been calculated at 50 per cent of applicable rates based on the mission experience.

15. In view of the expiration of the aircraft hire contracts during the budgeted period, non-recurrent provision is made for the positioning/depositioning and painting/preparation costs. Based on mission experience, increased provision is also made for aircrew subsistence allowance at $1,000 per month for the crew members' overnight stay outside the mission area, as well as for the air traffic control fees.

**Communications**

16. The increase of $194,400 under this heading is attributable to increased requirements for communications spare parts and supplies ($195,000) and commercial communications ($580,300), which is partially offset by reduced requirements under communications ($265,900) and workshop and test ($10,900) equipment.

17. As described in annex II.C, non-recurrent provision for the acquisition of communications equipment covers minimal replacement of worn-out, damaged and obsolete radio, satellite and telephone equipment and the purchase of a mobile microwave communications system and a video conferencing system required to upgrade existing communications networks within the mission area and to improve

communications links to other duty stations and the United Nations Headquarters in New York. In view of the age and condition of the Mission's communications equipment inventory, increased provision is made for spare parts, repairs and maintenance. With regard to commercial communications, the increase is primarily attributable to the projected increased use of the INTELSAT and INMARSAT terminals and the upward revision of the global transponder leasing charges.

**Other equipment**

18. The increase of $587,500 under this heading is attributable to the proposed replacement of items of equipment that are worn out owing to harsh climatic conditions, damaged beyond economical repair and/or obsolete as well as to the acquisition of additional network equipment (eight printers and 20 uninterrupted power supply unit) and office furniture required to replace items previously provided by the host Government (see annex II.C for details).

19. Requirements under this heading include provision for the replacement of worn/damaged office furniture after eight years of heavy use ($81,400); office equipment for the replacement of high- and medium-volume photocopiers, facsimile machines and shredders which have been used over six years and became costly to maintain ($360,300); data-processing equipment mainly for the upgrade of the existing wide area network and the replacement of worn-out identification systems ($173,700); petrol tank and metering equipment for aviation fuel storage and distribution at remote team sites ($112,100); replacement accommodation equipment required at team sites ($80,500); and acquisition of two water treatment plants together with storage tanks ($18,400). Miscellaneous equipment includes various replacement items (pumps, heaters, washers and dryers, vacuum cleaners, fire extinguishers) required at team sites as well as equipment for the logistics complex and supply bases/camps (pallet lifter and tracks) ($146,600).

**Supplies and services**

20. The increase of $507,900 under this heading is primarily attributable to increased requirements, based on mission experience, for bank charges and fees, stationery and office supplies, sanitation and cleaning materials and quartermaster and general stores. Additional provision is made for the acquisition of 160 ballistic-protective blankets for vehicles for use on patrol duty, as well as for the replacement of fragmentation jackets and other uniform items which are not available from the existing stocks.

**Other programmes**

*Apportionment: Nil; estimate: $18,000; variance: $18,000*

21. Provision of $18,000 under this heading covers the estimated share of MINURSO of training course fees for procurement ($8,000) and contract management ($10,000).

**Staff assessment**

*Apportionment: $3,951,600; estimate: $3,838,800; variance: ($112,800)*

22. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United

Nations staff members are subject, in accordance with the Staff Regulations of the United Nations. Staff assessment costs take into account the vacancy factors for the international and local staff indicated in annex I.C, paragraph 8, above.

**Income from staff assessment**

23. The staff assessment requirements provided under line VII of annex I.A have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1995. Member States are given credit in the Fund in proportion to their rate of contribution to the MINURSO budget.

# Annex II

## Cost estimates for the period from 1 July 2000 to 30 June 2001: analysis

### A. Standard and mission-specific costs

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Proposed estimates: Unit or daily cost | Proposed estimates: Monthly cost | Proposed estimates: Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | (United States dollars) | | | | |
| **1. Mission subsistence allowance** | 60 | | [a] | 60 | | | In effect since 1 July 1994. |
| **2. Travel** | | | | | | | |
| Military observers | 1 750 | | [a] | 1 925 | | | One-way travel cost based on mission experience. |
| Military medical personnel | 1 750 | | | 1800 | | | *Idem.* |
| Force orderly personnel | 1 750 | | [a] | 1800 | | | *Idem.* |
| Civilian police | 1 750 | | 400 | 1 925 | | | *Idem.* |
| OAU observers | 1 250 | | 800 | 1 250 | | | No change. |
| **3. Military personnel** | | | | | | | |
| Military observers | 203 | 203 | | | | | No change. |
| Military personnel | 20 | 20 | | | | | No change; medical personnel. |
| Force orderly personnel | 7 | 7 | | | | | No change. |
| **4. Troop reimbursement** | | | | | | | |
| (a) Pay and allowance | 988 | | 988 | | 988 | | Standard cost. |
| (b) Specialist allowance | 291 | | 291 | | 291 | | *Idem.* |
| Infantry | 10% | | | | | | Contingent personnel does not include infantry. |
| Logistic/support | 25% | | | | | | Payable for 25 per cent of the average contingent strength. |
| **5. Clothing and personal equipment allowance** | | | | | | | |
| Military observers | 200 | | 200 | | | 200 | Standard cost. |
| Military contingents | 70 | | 70 | | 70 | | *Idem.* |
| Civilian police | 200 | | 200 | | | 200 | *Idem.* |
| **6. Welfare** | | | | | | | |
| Recreational leave | 10.50 | | 10.50 | 10.50 | | | Payable for up to 7 days within a six-month period. |
| **7. Rations** | | | | | | | |
| Bulk rations | 8.50 | | 11.00 | 8.50 | | | No change. |
| Composite rations | | | [a] | 8.00 | | | For military observers on patrol duty. |
| Bottled water | 1.50 | | | 1.43 | | | Based on current contract. |
| **8. Daily allowance** | 1.28 | | 1.28 | 1.28 | | | Standard cost; medical unit personnel. |
| **9. Contingent-owned equipment** | | | | | | | |
| Major equipment | 14 233 | | [a] | 14 223 | | | Based on current arrangements, pending conversion to new reimbursement system. |
| **10. Death and disability compensation** | 40 000 | | 40 000 | 40 000 | | 124 400 | Based on 1 per cent of average strength of military personnel and civilian police (total of 311). |
| **11. Civilian personnel** | | | | | | | |
| Civilian police | 73 | 77 | | | | | Reflects vacancy factor of 5 per cent compared with previously used 10 per cent. |
| International staff | 238 | 243 | | | | | Reflects vacancy factors of 35 per cent and 10 per cent for Professional and other categories of staff (General Service and Field Service), respectively. |
| Local staff | 86 | 107 | | | | | Increase due to 18 additional staff; reflects 5 per cent vacancy factor. |
| OAU observers | 10 | 10 | | | | | No change. |

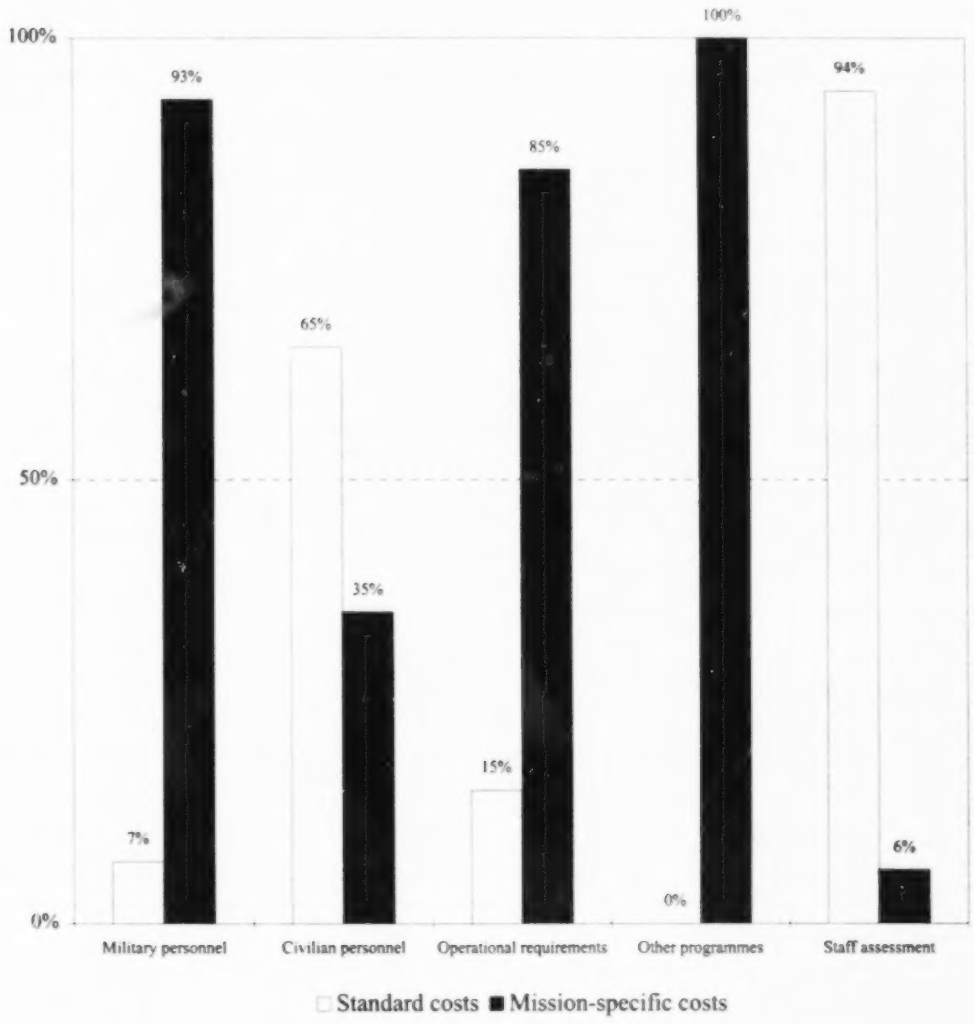
| Description | Previous submission | Average strength | Standard cost | Proposed estimates: Unit or daily cost | Monthly cost | Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | (United States dollars) | | | |
| **12. Local staff** | | | | | | | |
| Net salary | 775 | | [a] | | 735 | | Salary scale effective 1 September 1998. Based on |
| Common staff costs | 125 | | [a] | | 115 | | the average of level 2, step VI of local salary scale. |
| Staff assessment | 183 | | [a] | | 175 | | *Idem.* |
| **13. Consultants** | | | | | | | |
| Independent jurist | 5 475 | | [a] | | 5 475 | | No change. |
| **14. Other travel** | | | [a] | | | | |
| Headquarters to mission area | 48 600 | | | | | 48 600 | No change. |
| Mission area to Headquarters/Geneva | 48 500 | | | | | 48 500 | No change. |
| Internal audit | 9 200 | | | | | 14 000 | Increased duration of audit. |
| Within-mission area | 8 000 | | | | | 32 000 | Based on mission experience; covers travel for administrative and logistics purposes. |
| Training | | | | | | 24 000 | Planned training in communications, electronic data-processing and procurement (travel costs of 8 staff members at $3,000 per trip). |
| **15. Rental of premises** | | | | | | | |
| Smara workshop | 1 300 | | | | 1,300 | | No change. |
| Logistics complex | 12 500 | | | | 10 000 | | Rental of site. |
| Hotel accommodation | 19 500 | | | | 6 700 | | Hotel accommodation for temporary relocation of staff from team sites. |
| **16. Maintenance supplies** | 3 500 | | 10% of rent | | 8 350 | | Based on mission experience due to extensive wear and tear. |
| **17. Maintenance services** | 3 000 | | 10% of rent | | 3 000 | | No change. |
| **18. Utilities** | | | | | | | |
| Electricity | - | | [a] | | 2 500 | | Based on mission experience. |
| Water | 300 | | [a] | | 1 700 | | Bulk water for logistics complex, forward supply base. |
| Gas and heating fuel | 2 550 | | [a] | | 1 600 | | Based on mission experience. |
| Generator fuel | 4 000 | | [a] | | 4 000 | | No change. |
| **19. Vehicles** | | | | | | | |
| (a) United Nations-owned | | | | | | | |
| Civilian pattern | 289 | 341 | | | | | United Nations-owned commercial pattern vehicles. |
| Trailers | 18 | 26 | | | | | |
| (b) Contingent-owned | 8 | 8 | | | | | Medical Unit; 4 ambulances and 4 light utility vehicles |
| **20. Spare parts and maintenance of vehicles** | | | | | | | |
| (a) United Nations-owned | | | | | | | |
| Civilian pattern | 90 | | 110/550 | | 100 | | Based on mission experience. |
| (b) Contingent-owned | 90 | | 550 | | 90 | | Reflected under self-sustainment budget line item. |
| **21. Petrol** | | | | | | | |
| Civilian pattern | 131 | 314 | [a] | | 161 | | Average monthly consumption of 490 litres per vehicle (based on mission experience) at $0.30 per litre, including 10 per cent for oil and lubricants; takes into account 10 per cent off-the-road factor. |
| Military pattern | 131 | 21 | [a] | | 230 | | Average monthly consumption of 700 litres per vehicle (based on mission experience) at $0.30 per litre, including 10 per cent for oil and lubricants. |
| **22. Vehicle insurance** | | | | | | | |
| Civilian pattern | 336 | | [a] | | | 348 | Increased local insurance premium ($288 per vehicle per annum compared with $276 for the previous period) and worldwide coverage ($60 per vehicle per annum) |

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Unit or daily cost | Monthly cost | Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | (United States dollars) | | | | |
| **23. Helicopters (number)** | | | | | | | |
| MI-8 | 3 | 3 | | | | | No change. |
| **24. Monthly hours, block** | | | | | | | |
| MI-8 | 50 | 50 | | | | | *Idem.* |
| **25. Monthly hours, extra** | | | | | | | |
| MI-8 | 35 | 35 | | | | | *Idem.* |
| **26. Helicopter rental, block hours (each)** | | | | | | | |
| MI-8 | 75 000 | | | | 45 500 | | $910 per hour based on the current contract. |
| **27. Helicopter rental, extra hours (each)** | | | | | | | |
| MI-8 | 1 750 | | | | 1 925 | | $55 per hour based on the current contract. Utilization of additional flight hours at 50 per cent of contractual rate, based on mission experience. |
| **28. Helicopter fuel (each)** | | | | | | | |
| MI-8 | 39 072 | | | | 21 175 | | Decrease in fuel cost from $0.57 per litre to $0.34 per litre, including cost of delivery and lubricants. Utilization of additional flight hours at 50 per cent of contractual rate, based on mission experience. |
| **29. Helicopter insurance** | | | | | | | |
| MI-8 | 7 600 | | | | | 7 900 | For three helicopters, master aviation third-party liability insurance. |
| **30. Fixed-wing aircraft (number)** | | | | | | | |
| Antonov AN-26 | 3 | 3 | | | | | No change. |
| **31. Monthly hours, block/extra (each)** | | | | | | | |
| Antonov AN-26 | 100 | | | | 85 | | $50 block hours plus additional 35 hours; based on the current contract. |
| **32. Fixed-wing rental, block hours (each)** | | | | | | | |
| Antonov AN-26 | 28 800 | | | | 24 600 | | $492 per hour for 50 hours based on the current contract; no charge for additional flight hours. |
| **33. Fixed-wing fuel** | | | | | | | |
| Antonov AN-26 | 39 600 | | | | 31 900 | | 1,500 litres per hour for 50 block hours at $0.30 per litre, utilization of additional flight hours at 50 per cent based on mission experience. Monthly cost includes oil and lubricants. |
| **34. Fixed-wing insurance** | | | | | | | |
| Antonov AN-26 | 7 600 | | a | | 7 900 | | For three aircraft, master aviation third-party liability insurance. |
| **35. Other air operations requirements** | | | | | | | |
| Crew allowance | 700 | | a | | 1 000 | | For travel outside mission area based on experience. |
| Ground handling | 4 000 | | 1 500 | | 4 000 | | No change. |
| Air traffic control services | | | a | | 8 500 | | Air traffic control fees and charges. |
| **36. Communications spare parts and supplies** | 10 000 | | | | | 16 250 | Increase due to extensive wear and tear of communications equipment. |
| **37. Commercial communications** | | | | | | | |
| Transponder | 6 000 | | a | | 9 600 | | Based on the current global transponder lease contract. |
| INMARSAT A and M terminals | 11 000 | | a | | 16 500 | | Increased usage. |
| Telephone | 12 800 | | a | | 17 900 | | *Idem.* |
| Pouch, facsimile telex charges | 1 200 | | a | | 3 500 | | Based on mission experience. |
| **38. Other equipment spare parts, repairs and maintenance** | 23 000 | | a | | 34 700 | | Increase due to the extensive wear and tear under harsh weather conditions. |

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Unit or daily cost | Monthly cost | Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | (United States dollars) | | | |
| **39. External audit** | 75 000 | | [a] | | 72 300 | | Projected requirements. |
| **40. Contractual services** | | | | | | | |
| Other contractual services (gardening, laundry services, loading/unloading of aircraft, etc.) | 3 000 | | [a] | | 4,000 | | Based on mission experience. |
| **41. Official hospitality** | 100 | | [a] | | 100 | | No change. |
| **42. Miscellaneous other services** | | | | | | | |
| Bank charges | - | | [a] | | 15 200 | | Based on mission experience. |
| Other miscellaneous services (repair of furniture, painting, packing services) | 3 200 | | | | 2 000 | | *Idem.* |
| **43. Stationery and office supplies** | 19.0 | | 15.0 | | 18.0 | | Based on mission experience. |
| **44. Medical supplies** | 8.3 | | 28.0 | | 2.5 | | Medical supplies provided under letter of assist arrangements reflected under self-sustainment budget line item. |
| **45. Sanitation and cleaning materials** | 11.0 | | 5.0 | | 8.0 | | Based on mission experience. |
| **46. Subscriptions** | 642 | | 200 | | 708 | | Owing to additional requirements for air operations-related publications. |
| **47. Ballistic-protective blankets for vehicles** | - | | 750 | 750 | | | Replacement because of wear and tear. |
| **48. Commercial freight and cartage** | 3 500 | | | | 3 100 | | Based on mission experience. |

[a] No standard cost exists for this item.

## B. Distribution of resources by budgetary cost parameter: standard and mission-specific costs



## C. Non-recurrent requirements

*(Thousands of United States dollars, unless otherwise indicated)*

| | (1) | (2) | (3) | (4) =( 2)+(3) | (5) | (6) = (4)x(5) |
|---|---|---|---|---|---|---|
| | | Proposed units | | | | |
| | Current inventory | Replacement | Additional | Total number of units | Unit cost | Total cost |
| **Operational requirements** | | | | | | |
| 1. Premises and accommodation | | | | | | |
| Install pallet racks in Rubb Hall in logistic complex, Laayoune | | | | | | 10.0 |
| **Total, line 1** | | | | | | **10.0** |
| 2. Infrastructure repairs a | | | | | | |
| (a) Upgrading of airstrips (upgrading of markings and sign posting for runways) | | | | | | 30.0 |
| **Total, line 2** | | | | | | **30.0** |
| 3. Transport operations | | | | | | |
| (a) Vehicles: | | | | | | |
| Jeep, 4 x 4, general purpose | 227 | 5 | - | 5 | 14.85 | 74.3 |
| Bus, light | 12 | 1 | - | 1 | 12.25 | 12.3 |
| Subtotal | 239 | 6 | - | 6 | | 86.5 |
| Freight at 15 per cent | | | | | | 13.0 |
| Subtotal | | | | | | 99.5 |
| Provided through surplus stock | | | | | | - |
| **Subtotal, line 3 (a)** | | | | | | **99.5** |
| (b) Workshop equipment | | | | | | |
| Vehicle hoist, 4 post, 3 ton a | - | - | 1 | 1 | 5.0 | 5.0 |
| Gearbox jack a | - | - | 1 | 1 | 2.9 | 2.9 |
| Special service tools a | - | - | 1 | 1 | 3.0 | 3.0 |
| Dolly jack a | - | - | 1 | 1 | 3.5 | 3.5 |
| Angle grinder, heavy duty a | 4 | 4 | - | 4 | 0.4 | 1.6 |
| Air compressor, 200 litres a | - | - | 1 | 1 | 1.6 | 1.6 |
| High-pressure water cleaner a | 2 | 2 | - | 2 | 1.1 | 2.2 |
| Tool kits, miscellaneous a | - | - | - | - | - | 2.5 |
| Subtotal | 6 | 6 | 5 | 11 | | 22.3 |
| Freight at 15 per cent | | | | | | 3.3 |
| Subtotal | | | | | | 25.6 |
| Provided through surplus stock | | | | | | - |
| **Subtotal, line 3 (b)** | | | | | | **25.6** |
| **Total, line 3** | | | | | | **125.1** |
| 4. Air operations | | | | | | |
| (a) Helicopter operations | | | | | | |
| Hire/charter costs | | | | | | - |
| Aviation fuel and lubricants | | | | | | - |
| Positioning/depositioning costs | | | | | | 180.0 |
| Resupply flights | | | | | | - |
| Painting/preparation | | | | | | 30.0 |
| Liability and war-risk insurance | | | | | | - |
| **Subtotal, line 4 (a)** | | | | | | **210.0** |
| (b) Fixed-wing aircraft | | | | | | |
| Hire/charter costs | | | | | | - |
| Aviation fuel and lubricants | | | | | | - |
| Positioning/depositioning costs | | | | | | 60.0 |
| Painting/preparation | | | | | | 30.0 |
| Resupply flights | | | | | | - |
| Liability and war-risk insurance | | | | | | - |
| Subtotal, line 4 (b) | | | | | | 90.0 |
| **Total, line 4** | | | | | | **300.0** |

| | (1) | (2) | (3) | (4) =(2)+(3) | (5) | (6) = (4)x(5) |
|---|---|---|---|---|---|---|
| | | Proposed units | | | | |
| | Current inventory | Replacement | Additional | Total number of units | Unit cost | Total cost |
| 5. Communications | | | | | | |
| Complementary communications | | | | | | |
| (a) Communication equipment | | | | | | |
| VHF/UHF equipment | | | | | | |
| Mobile radio | 268 | 40 | - | 40 | 0.6 | 24.0 |
| Portable radio | 352 | 38 | - | 38 | 0.4 | 15.2 |
| HF equipment | | | | | | |
| Mobile radio, with antenna | 142 | 21 | - | 21 | 4.0 | 84.0 |
| Satellite equipment | | | | | | |
| INMARSAT, type Mini-M | 31 | 10 | - | 10 | 3.0 | 30.0 |
| Telephone equipment | | | | | | |
| Telephone set | 309 | 20 | - | 20 | 0.1 | 2.0 |
| Microwave link, digital a | 1 | 1 | - | 1 | 16.0 | 16.0 |
| Microwave link, mobile | - | - | 1 | 1 | 25.0 | 25.0 |
| Video conferencing system | - | - | 1 | 1 | 35.0 | 35.0 |
| Subtotal | 1 103 | 130 | - | 132 | | 231.2 |
| Freight at 15 per cent | | | | | | 34.7 |
| Subtotal | | | | | | 265.9 |
| Provided through surplus stock | | | | | | - |
| **Subtotal, line 5 (a)** | | | | | | **265.9** |
| (b) Workshop and test equipment | | | | | | |
| Soldering station a | b | 3 | - | 3 | 0.26 | 0.8 |
| Wheeled shipping container a | b | 4 | - | 4 | 0.36 | 1.4 |
| Coaxial adapter kit, 31 piece a | b | 6 | - | 6 | 0.16 | 1.0 |
| Drill set, titanium a | b | 3 | - | 3 | 0.18 | 0.5 |
| Tool kit a | b | 4 | - | 4 | 0.46 | 1.8 |
| Digital multi-purpose meter | b | 4 | - | 4 | 0.14 | 0.6 |
| Telephone test set a | b | 3 | - | 3 | 0.17 | 0.5 |
| Drill, cordless a | b | 3 | - | 3 | 0.19 | 0.6 |
| Solderless terminal kit, with tool a | b | 5 | - | 5 | 0.08 | 0.4 |
| Power drill a | b | 2 | - | 2 | 0.40 | 0.8 |
| Tool kit, multi-purpose a | b | 12 | - | 12 | 0.09 | 1.1 |
| Subtotal | | 49 | | 49 | | 9.5 |
| Freight at 15 per cent | | | | | | 1.4 |
| Subtotal | | | | | | 10.9 |
| Provided through surplus stock | | | | | | - |
| **Subtotal, line 5 (b)** | | | | | | **10.9** |
| **Total, line 5** | | | | | | **276.8** |
| 6. Other equipment | | | | | | |
| (a) Office funiture | | | | | | |
| Desk | 40 | 40 | 35 | 75 | 0.3 | 22.5 |
| Chair, executive | 38 | 38 | 62 | 100 | 0.25 | 25.0 |
| Chair, visitor's | 10 | 10 | 90 | 100 | 0.12 | 12.0 |
| Desk, computer a | 37 | 37 | 38 | 75 | 0.15 | 11.3 |
| Subtotal | 125 | 125 | 225 | 350 | | 70.8 |
| Freight at 15 per cent | | | | | | 10.6 |
| Subtotal | | | | | | 81.4 |
| Provided through surplus stock | | | | | | - |
| **Subtotal, line 6 (a)** | | | | | | **81.4** |

| | | (1) | (2) | (3) | (4) =(2)+(3) | (5) | (6) = (4)x(5) |
|---|---|---|---|---|---|---|---|
| | | | Proposed units | | | | |
| | | Current inventory | Replacement | Additional | Total number of units | Unit cost | Total cost |
| (b) | Office equipment | | | | | | |
| | Safe, large | 17 | 5 | - | 5 | 1.0 | 5.0 |
| | Shredder, medium | 20 | 5 | - | 5 | 4.0 | 20.0 |
| | Copier, high volume | 30 | 10 | - | 10 | 18.0 | 180.0 |
| | Copier, medium volume | 68 | 10 | - | 10 | 10.0 | 100.0 |
| | Facsimile machine | 70 | 10 | - | 10 | 0.8 | 8.0 |
| | Calculator | b/ | 5 | - | 5 | 0.05 | 0.3 |
| | Subtotal | 205 | 45 | - | 45 | | 313.3 |
| | Freight at 15 per cent | | | | | | 47.0 |
| | Subtotal | | | | | | 360.3 |
| | Provided through surplus stock | | | | | | - |
| | **Subtotal, line 6 (b)** | | | | | | **360.3** |
| (c) | Data-processing equipment | | | | | | |
| | Uninterrupted power supply, small | 243 | 40 | - | 40 | 0.30 | 12.0 |
| | Uninterrupted power supply, large a | 4 | - | 1 | 1 | 12.0 | 12.0 |
| | Printer, network | 4 | 2 | 8 | 10 | 1.7 | 17.0 |
| | Printer, laser-jet | 121 | 20 | - | 20 | 0.7 | 14.0 |
| | Network equipment and accessories (WAN upgrade) | | | | | | 60.0 |
| | Miscellaneous equipment (ID system w/accessories) | 1 | 1 | 1 | 2 | 18.0 | 36.0 |
| | Subtotal | 372 | 62 | 9 | 71 | 15 | 151.0 |
| | Freight at 15 per cent | | | | | | 22.7 |
| | Subtotal | | | | | | 173.7 |
| | Provided through surplus stock | | | | | | - |
| | **Subtotal, line 6 (c)** | | | | | | **173.7** |
| (d) | Petrol tank plus metering equipment | | | | | | 97.5 |
| | Freight at 15 per cent | | | | | | 14.6 |
| | Subtotal | | | | | | 112.1 |
| | Provided through surplus stock | | | | | | - |
| | **Subtotal, line 6 (d)** | | | | | | **112.1** |
| (e) | Accommodation equipment | | | | | | |
| | Kitchen table a | b | 80 | - | 80 | 0.1 | 8.0 |
| | Kitchen chair a | b | 200 | - | 200 | 0.03 | 5.1 |
| | Tables, small a | b | 50 | - | 50 | 0.08 | 3.8 |
| | Wardrobe a | b | 40 | - | 40 | 0.25 | 10.0 |
| | Shelf unit a | b | 40 | - | 40 | 0.10 | 4.0 |
| | Writing table a | b | 40 | - | 40 | 0.16 | 6.4 |
| | Bed a | b | 40 | - | 40 | 0.22 | 8.8 |
| | Mattress a | b | 100 | - | 100 | 0.08 | 8.0 |
| | Field cot, heavy duty a | b | 50 | - | 50 | 0.15 | 7.5 |
| | Foam mattress a | b | 50 | - | 50 | 0.04 | 2.0 |
| | Miscellaneous equipment a | | - | - | - | - | 6.4 |
| | Subtotal | | 690 | | 690 | | 70.0 |
| | Freight at 15 per cent | | | | | | 10.5 |
| | Subtotal | | | | | | 80.5 |
| | Provided through surplus stock | | | | | | - |
| | **Subtotal, line 6 (e)** | | | | | | **80.5** |
| (f) | Miscellaneous equipment | | | | | | |
| | Electrical pump a | b | 20 | - | 20 | 0.5 | 10.0 |
| | Washing machine | b | 10 | - | 10 | 0.31 | 3.1 |
| | Dryer | b | 10 | - | 10 | 0.3 | 2.6 |
| | Booster ablution pump a | b | 10 | - | 10 | 1.0 | 10.0 |
| | Pumps, diesel operated a | b | 2 | - | 2 | 2.5 | 5.0 |
| | Microwave oven a | b | 8 | - | 8 | 0.3 | 2.4 |
| | Water boiler a | b | 20 | - | 20 | 0.2 | 4.0 |
| | Kitchen equipment, miscellaneous a | b | - | - | - | - | 1.9 |
| | Windsock a | b | 20 | - | 20 | 0.1 | 2.0 |
| | Weather and wind-speed indicator a | b | 10 | - | 10 | 0.35 | 3.5 |
| | Landing reflector, standard a | b | - | 30 | 30 | 0.33 | 9.9 |
| | Strobe light a | b | - | 48 | 48 | 0.21 | 10.1 |

| | (1) | (2) | (3) | (4) =(2)+(3) | (5) | (6) = (4)x(5) |
|---|---|---|---|---|---|---|
| | | Proposed units | | | | |
| | Current inventory | Replacement | Additional | Total number of units | Unit cost | Total cost |
| Warehouse pallet lifter [a] | [b] | - | 1 | 1 | 15.00 | 15.0 |
| Pallet track [a] | [b] | - | 20 | 20 | 0.50 | 10.0 |
| Vacuum cleaner, heavy duty [a] | [b] | - | 10 | 10 | 0.28 | 2.8 |
| Bar-code reader | [b] | - | 4 | 4 | 1.50 | 6.0 |
| Fire extinguisher, wall-mounted type | [b] | - | 40 | 40 | 0.08 | 3.2 |
| Fire extinguisher, 100 lbs. | [b] | | | | | 20.0 |
| Heater | [b] | - | 40 | 40 | 0.15 | 6.0 |
| Subtotal | | 110 | 193 | 303 | | 127.5 |
| Freight at 15 per cent | | | | | | 19.1 |
| Subtotal | | | | | | 146.6 |
| Provided through surplus stock | | | | | | - |
| **Subtotal, line 6 (f)** | | **110** | **193** | **303** | | **146.6** |
| (g) Water-purification equipment | | | | | | |
| Water treatment plant [a] | - | - | 2 | 2 | 3.0 | 6.0 |
| Water storage tank [a] | [b] | 5 | - | 5 | 2.0 | 10.0 |
| Subtotal | | 5 | 2 | 7 | | 16.0 |
| Freight at 15 per cent | | | | | | 2.4 |
| Subtotal | | | | | | 18.4 |
| Provided through surplus stock | | | | | | - |
| **Subtotal, line 6 (g)** | | | | | | **18.4** |
| **Total, line 6** | | | | | | **973.0** |
| 7. Supplies and services | | | | | | |
| (a) Miscellaneous services | | | | | | |
| (b) Miscellaneous supplies | | | | | | - |
| Ballistic-protective blankets for vehicles | [b] | 160 | - | 160 | 0.75 | 120.0 |
| Subtotal | | 160 | - | 160 | | 120.0 |
| Freight at 15 per cent | | | | | | 18.0 |
| Subtotal | | | | | | 138.0 |
| Provided through surplus stock | | | | | | - |
| **Subtotal, line 7 (b)** | | | | | | **138.0** |
| **Total, line 7** | | | | | | **138.0** |
| **Total** | | | | | | **1 852.9** |

[a] No standard cost exists for this item.

[b] Information not available.

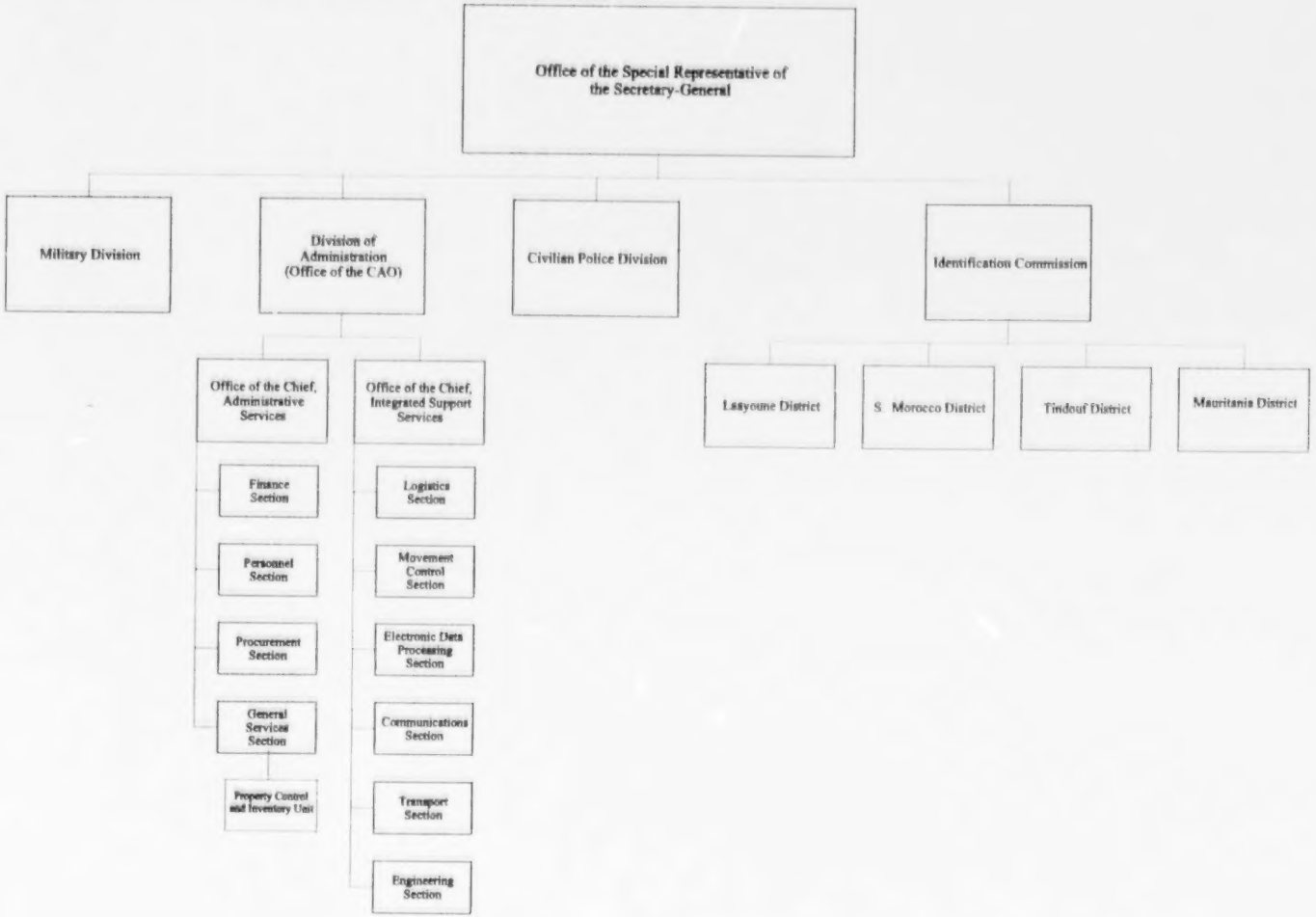
# Annex III

## Implementation of previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

| *Request* | *Response* |
|---|---|
| In paragraph 9 of its report on the financing of MINURSO dated 6 May 1999 (A/53/943), the Advisory Committee on Administrative and Budgetary Questions recalled the observation made in paragraph 29 of the fourth annual report of the Office of Internal Oversight Services (OIOS) on its activities covering the period from 1 July 1997 to 30 June 1998 (A/53/428) regarding the need to establish and enforce a clear policy on accommodation in MINURSO. | In its report, OIOS noted that, according to the Department of Peacekeeping Operations, MINURSO had issued a comprehensive policy regarding accommodation. |

# Annex IV

## Organization chart



# Annex V

Map No. 3691 Rev. 26 UNITED NATIONS
December 1999 (Special)

Department of Public Information
Cartographic Section

UNITED
NATIONS

A S

General Assembly
Security Council

Distr.
GENERAL

A/54/786
S/2000/193
8 March 2000
ENGLISH
ORIGINAL: ARABIC

GENERAL ASSEMBLY
Fifty-fourth session
Agenda item 43
THE SITUATION IN THE MIDDLE EAST

SECURITY COUNCIL
Fifty-fifth year

Letter dated 7 March 2000 from the Permanent Representative of Lebanon to the United Nations addressed to the Secretary-General

On instructions from my Government and further to our earlier letters concerning Israel's attacks on southern Lebanon and the Western Bekaa and the arbitrary practices against the civilian inhabitants in which it engages on a daily basis, I have the honour to notify you of the series of such incidents that took place in February 2000.

1 February 2000

On the night of 31 January-1 February in Khiyam the Lahad militia collaborating with Israel arrested resident Husayn Ali Awwadah, and took him to their position there.

Between 0910 and 1030 hours Israeli warplanes overflew the South and the Shuf at various altitudes, breaking the sound barrier over Tyre and Nabatiyah, and at 0935 hours attacked outlying areas of Jibal al-Butm, firing an air-to-surface missile.

Between 1020 and 1120 hours Israeli occupation forces fired 16 155-mm artillery shells at outlying areas of Jibal al-Butm, Zibqin and Yatar from the Tall Ya'qub position.

At 1010 and 1050 hours in Khiyam the collaborators' militia arrested residents Hasan Muhammad al-Amin and Ali Husayn Atwi and took them to their office in the town. They also arrested Imad Hasan al-Amin, the son of Hasan Muhammad al-Amin. The militia released them on the same date.

Between 1130 and 1200 hours occupation forces and the proxy militia fired several direct-fire rounds and 120-mm mortar rounds at areas along the Tasah

spring and the area around the Sujud hill from the Rayhan and Ghizlan hill positions.

At 1200 hours occupying Israeli forces fired 21 155-mm artillery shells at outlying areas of Zibqin, Jibal al-Butm and Siddiqin from the Tall Ya'qub position.

At 1230 hours the proxy militia at Tallusah fired four 81-mm mortar rounds at outlying areas of the above-mentioned town.

At 1300 hours Israeli warplanes attacked outlying areas of Zibqin, Shu'aytiyah and Jibal al-Butmin two waves, firing four air-to-surface missiles.

Between 1555 and 1635 hours the proxy militia fired several 81-mm and 120-mm mortar rounds and several direct-fire rounds and directed a number of bursts of medium-weapons fire at outlying areas of Qusayr, Majdal Zun and Mansuri from the Shama' and Hardun positions.

At 1845 hours occupation forces fired several 120-mm mortar rounds at outlying areas of Jba' and Wadi Kafra from the Rayhan position.

Between 2010 and 2015 hours the proxy militia directed a number of bursts of fire at Jabal Shwayya from the Shwayya position and a number of bursts of fire to the east of Zimriya hill from the Ayn Qinya position.

Between 2225 and 2240 hours the Lahad proxy militia fired several 120-mm mortar rounds at outlying areas of Jba' from the Rayhan position and fired several 155-mm artillery shells and directed a number of bursts of medium-weapons fire at areas along the Tasah spring from Zafatah and Suwaydah hill.

2 February 2000

At 0000 hours the Lahad proxy militia fired several 155-mm artillery shells and 120-mm mortar rounds at areas along the Zahrani River in the direction of Habbush from the Zafatah position.

Between 0245 and 0640 occupation forces fired 14 155-mm artillery shells at outlying areas of Majdal Zun, Mansuri, Yatar, Tibnin and Wadi al-Qaysiyah from the Tall Ya'qub and Mays al-Jabal positions, and the collaborators' militia fired several 60-mm mortar rounds and directed a number of bursts of medium-weapons fire at outlying areas of Qusayr and the area around Ali al-Tahir hill from the Qusayr and Ali al-Tahir hill positions.

Between 0635 and 0700 hours the proxy militia fired several 155-mm artillery shells at Murabba'ah from the Zafatah position.

At 0715 hours the proxy militia fired three 155-mm artillery shells at outlying areas of Mayfadun from the Zafatah position, and occupation forces fired four 155-mm artillery shells at Wadi al-Qaysiyah from the Mays-al-Jabal checkpoint position.

At 0725 hours occupation forces fired two 155-mm artillery shells at outlying areas of Majdal Silm from the Mays al-Jabal checkpoint position.

Between 0900 and 1200 hours Israeli warplanes overflew the North, Mount Lebanon and the South at various altitudes and between 0920 and 1155 attacked outlying areas of Shu'aytiyah, Zibqin and Jwayya, firing three air-to-surface missiles.

At 0950 hours Israeli warplanes attacked the western part of Jabal Jabbur, firing an air-to-surface missile.

At 1145 hours the proxy militia fired several 155-mm artillery shells at outlying areas of Habbush from the Zafatah position.

At 1505 hours the collaborators' militia fired several 120-mm mortar rounds at Mazra'at al-Hamra, the Yuhmur lowland and areas along the Litani River from the Zafatah position.

Between 1550 and 1650 hours occupation forces fired 23 155-mm artillery shells at outlying areas of Majdal Silm, Qantarah, Wadi al-Hujayr and Qaysiyah from the Dahr al-Maydan and Muhaybib positions.

At 1700 hours Israeli warplanes attacked Wadi al-Hujayr, firing an air-to-surface missile.

At 1930 hours on the route to the proxy militia's Ba'lul hill position a blasting charge exploded in the path of a vehicle, killing the resident Ghassan Butrus Farid Rizq.

3 February 2000

Between 0725 and 0800 hours occupation forces and the Lahad militia collaborating with them fired six 120-mm mortar rounds, four direct-fire rounds and three 155-mm artillery shells and directed a number of bursts of medium-weapons fire at outlying areas of Majdal Zun and Mansuri from the Tall Ya'qub, Shama' and Hardun positions.

At 0800 hours the proxy Lahad militia fired three 81-mm mortar rounds to the west of Jabal Jabbur from the Ahmadiyah hill position.

At 0840 hours Israeli warplanes attacked outlying areas of Mansuri, firing an air-to-surface missile.

At 1115 hours the proxy militia fired six 120-mm mortar rounds at outlying areas of Rshaf from the Ruwaysat al-Jamus position.

At 1150 hours the collaborators' militia and occupation forces fired several 155-mm artillery shells and 122-mm mortar rounds at outlying areas of Qa'qa'iyat al-Jisr, Wadi al-Kafur and Nabatiyah al-Fawqa, areas along the Habbush River and the Litani River and Jabal al-Rafi' from the Zafatah and Razlan hill positions.

At 1235 hours Israeli warplanes attacked areas along the Zahrani River and outlying areas of Shukin in two waves, firing two air-to-surface missiles.

Between 2000 and 2135 hours occupation forces and the collaborators' militia fired several 155-mm artillery shells and 81-mm and 120-mm mortar rounds and direct-fire rounds at areas along the Tasah spring and Wadi Kafra, Mlita hill, outlying areas of Jarju', Luwayzah and Mazra'at Uqmata and the area around Sujud hill from the Zafatah, Shurayfah hill and Sujud and Razlan hill positions and fired five 155-mm artillery shells and four 120-mm mortar rounds at Wadi al-Qaysiyah and outlying areas of Majdal Silm from the Mays al-Jabal checkpoint and Hula.

4 February 2000

At 0035 hours Israeli warplanes attacked the area around Sujud hill, firing an air-to-surface missile.

At 0645 hours the collaborators' militia and occupation forces fired several 155-mm artillery shells and direct-fire rounds at the area around Izziyah hill and Beaufort Castle and outlying areas of Yuhmur from the Zafatah, Beaufort Castle and Izziyah hill positions.

At 0819 and 0845 Israeli warplanes attacked Hafur hill (in the outlying area of Shukin), firing an air-to-surface missile.

At 0000 and 0130 hours the collaborators' militia fired 26 120-mm shells to the west of Jabal Jabbur from Ahmadiyah hill.

At 1035 Israeli helicopters attacked the Barish highway, firing three air-to-surface missiles at a vehicle. This caused medium and slight injuries to Lamia Hamud, her daughter Nur Izz al-Din, her brother Hasan, Ahmad Qasim Abbas and Muhammad al-Sayyid and damage to three houses belonging to Isma'il Musa Mazih, Abd al-Muhsin Yasin Izz al-Din, Muhsin Abdu Muhsin, Hani Yusuf Mazih, Salman Yusuf Mazih, Muhammad Ali Yusuf Mazih, Abd al-Mun'im Yasin Izz al-Din, Hasan Muhammad Isa, Muhammad Ni'mat Isa, Abbas Ahmad Makki, Talib Abdullah Makki, Hasan Abdullah Makki and Isa Abdu Mazih.

At 1118 Israeli warplanes attacked Mazra'at Uqmata, firing an air-to-surface missile.

At 1145 occupation forces and the proxy militia fired several 155-mm artillery shells at Wadi al-Qaysiyah and Murabba' (in the outlying area of Mayfadun) and outlying areas of Mansuri from the Tall Ya'qub and Zafatah positions.

At 1130 hours in the new town of Marj Uyun in the occupied strip the collaborators' militia arrested resident Antoine Abu Dahir from Qulay'ah and his son Louis, after firing at the latter, and took them to the Marj Uyun barracks.

Between 1710 and 1850 hours the collaborators' militia and occupation forces fired several 155-mm artillery shells and 120-mm mortar rounds at areas along the Tasah spring, Murabba'ah and outlying areas of Shukin, Yatar, Mansuri,

Majdal Zun and Wadi al-Qaysiyah from the Zafatah, Ksarat al-Urush, Mays al-Jabal checkpoint and Tall Ya'qub positions.

At 1800 hours Israeli warplanes attacked Mazra'at Uqmata, firing an air-to-surface missile.

At 1845 the collaborators' militia directed bursts of medium-machine-gun fire and fired 155-mm artillery shells and 120-mm mortar rounds at the easternmost neighbourhood of Kafr Tibnit, areas along the Zahrani River on the Habbush side and Murabba'ah in outlying areas of Mayfadun from the Burj, Ali al-Tahir and Zafatah positions.

Between 1600 and 2050 hours an Israeli gunboat offshore between Qulaylah and Ra's al-Ayn directed a number of bursts of medium-weapons fire in all directions.

Between 1915 and 2050 hours occupation forces and the collaborators' militia fired several 155-mm artillery shells and 60-mm mortar rounds at Wadi al-Qaysiyah and outlying areas of Qusayr from the Mays al-Jabal checkpoint and Qusayr positions.

5 February 2000

At 0030 and 0550 hours Israeli occupation forces and the proxy militia fired several 81-mm mortar rounds and directed a number of bursts of medium-weapons fire at outlying areas of Kafr Rumman and the area around Beaufort Castle from the Dabshah hill and Beaufort Castle positions.

Between 1400 and 1600 hours the collaborators' militia fired several 120-mm and 81-mm mortar rounds at the area around Jabbur pool and the old Kafr Hunah crossing from the Rayhan and Shir Adur hill positions, killing Resistance member Ahmad al-Ashhab.

At 1630 hours an Israeli warplane flying at high altitude attacked Mazra'at Uqmata with an air-to-surface missile.

At 1430 and 1455 hours the collaborators' militia fired seven 155-mm artillery shells at the area around Jabal Jabbur from the Abu Qamhah position.

Between 1810 and 1830 hours the Lahad militia collaborating with Israel fired five 120-mm mortar rounds and 12 direct-fire rounds at outlying areas of Majdal Zun and Mansuri from the Bayyadah and Shama' positions.

6 February 2000

At 0500 hours the Lahad proxy militia fired six 120-mm mortar rounds at areas along the Litani River from the Ahmadiyah hill position.

At 1400 hours occupation forces fired several 155-mm artillery shells at outlying areas of Yatar, Siddiqin, Jibal al-Butm and Zibqin from Jabal Balat and Tall Ya'qub.

At 1415 and 1430 hours Israeli warplanes attacked outlying areas of Jibal al-Butm and Siddiqin, firing seven air-to-surface missiles.

Between 1215 and 2150 occupation forces and the collaborators' militia fired several 81-mm and 120-mm mortar rounds and 155-mm artillery shells and directed a number of bursts of medium-weapons fire at areas along the Tasah spring, Jabal al-Rafi', Mazra'at al-Hamra, outlying areas of Kafr Rumman, Yuhmur and Arabsalim and the area around the abandoned Lebanese Army barracks in Nabatiyah from the Shurayfah, Zafatah, Razlan hill and Suwayda, Dabshah and Tuhrah hills positions.

At 1920 hours the proxy militia fired six 81-mm mortar rounds at Wadi al-Saluqi from the Hula position.

At 2230 hours occupying forces fired five 155-mm artillery shells at Wadi al-Saluqi from the Mays al-Jabal checkpoint position, and the collaborators' militia fired several 155-mm artillery shells at areas along the Zahrani River from the Zafatah position.

7 February 2000

Between 0000 and 0225 hours Israeli warplanes overflew the Nabatiyah area at very high altitudes, breaking the sound barrier.

At 1125 the collaborators' militia directed a number of bursts of medium-weapons fire at the above-mentioned area from the Qusayrah position.

At 1310 hours the Lahad militia collaborating with Israel fired two 81-mm mortar rounds at outlying areas of Bra'shit from the Ba'lul hill position.

At 1425 hours the collaborators' militia fired four direct-fire rounds and two 81-mm mortar rounds at outlying areas of Mansuri and Majdal Zun from the Shama' and Hardun positions.

Between 1430 and 1445 hours occupying Israeli forces fired 11 155-mm artillery shells at outlying areas of Kafra and Yatar from the Tall Ya'qub position.

Between 1450 and 1540 hours Israeli warplanes attacked the outlying areas of Kafra and Yatar in six waves, firing nine air-to-surface missiles. Material damage was caused to houses in Kafra belonging to Ghalib Mahmud Hamdan, Ali Muhammad Izz al-Din, Hasan Ali Izz al-Din, Mahmud Abd al-Khaliq Izz al-Din, Muhammad Amin Hijazi, Ahmad Abd al-Karim Hamdan, Usamah Ibrahim Isma'il Nahhad, Muhammad Atiyah, Ali Abd al-Karim Izz al-Din, Ali Amin Yahya and Ahmad Sa'id Yahya, as well as to a vehicle and three stores belonging to resident Nizar Abdullah Izz al-Din.

Between 1530 and 1630 hours the proxy militia fired 21 120-mm mortar rounds at the area around Jabal Jabbur from the Ahmadiyah hill position.

At 1700 hours occupying Israeli forces and the militia collaborating with them fired several 155-mm artillery shells and 81-mm and 120-mm mortar rounds

and directed a number of bursts of medium-weapons fire at areas along the Tasah spring and outlying areas of Kafr Rumman, Frun amd Ghanduriyah from the Ibad hill and the Razlan, Suwayda and Tuhrah hills positions.

At 1740 hours occupation forces fired 14 155-mm artillery shells at outlying areas of Shaqra, Srifa and Wadi al-Saluqi from the Mays al-Jabal checkpoint position.

At 1735 hours the proxy militia fired a number of bursts of medium-weapons fire at the easternmost neighbourhood of Kafr Tibnit and the area around the Ali Tahir hill from the Ali Tahir hill position.

Between 2210 and 2330 occupation forces fired 20 155-mm artillery shells at outlying areas of Kafr Dunin and Dayr Kifa from the Mays al-Jabal checkpoint position.

At 2330 hours Israeli occupation forces fired three 155-mm artillery shells at outlying areas of Mansuri and Majdal Zun from the Tall Ya'qub position.

8 February 2000

Between 0000 and 0030 hours the proxy militia fired several 155-mm artillery shells at outlying areas of Mayfadun from the Zafatah position.

Between 0030 and 0100 hours Israeli helicopters overflew the coast off Tyre and Burghliyah and departed in a southerly direction.

At 0025 hours Israeli warplanes attacked Ba'labakk, firing an air-to-surface missile at an electrical transformer station. Fire broke out inside the station.

At 0030 hours an Israeli warplane attacked Hursh al-Asirah (north-east of Ba'labakk) with an air-to-surface missile. In the first raid Muhammad Shu'ayb, Karim Husayn Ja'far, his sisters Catherine and Caroline and Ibrahim Nun were injured. Civil defence elements were still trying to extinguish the blaze at 0200 hours.

At 0035 hours Israeli warplanes attacked the Dayr Nbuh-Dinah electrical transformer station, firing several air-to-surface missiles. Fire broke out inside the station, destroying a large part of it and injuring resident Husayn al-Misri. Civil defence elements and Lebanese Army fire engines were still trying to extinguish the blaze at approximately 0700 hours.

At 0045 and 0100 hours Israeli warplanes twice attacked the Republic's power plant, destroying 11 out of 12 transformers and setting it on fire. Electrical current was cut off, and the following were injured: Elias Najm, Mike Ramuz, Ruhiyah Fakhuri and Ali Hijazi. Lebanese Army and civil defence elements and the fire department were still trying to extinguish the blaze and transporting the casualties at 0430 hours.

At 0100 hours occupation forces fired several 155-mm artillery shells at outlying areas of Kafr Dunin, Dayr Kifa and Wadi al-Saluqi from the Tall Ya'qub and Mays al-Jabal positions.

Between 0130 and 0230 Israeli helicopters overflew Dayr Qanun and Ra's al-Ayn and occupation forces fired several 155-mm artillery shells at Wadi al-Qaysiyah and outlying areas of Haniyah, Zibqin, Izziyah and Jibal al-Butm from the Tall Ya'qub and Mays al-Jabal positions.

Between 0240 and 0305 hours Israeli warplanes attacked outlying areas of Jibal al-Butm and Wadi al-Qaysiyah, firing three air-to-surface missiles.

At 0310 hours occupation forces fired 10 155-mm artillery shells at Wadi al-Qaysiyah, Wadi al-Saluqi and outlying areas of Haniyah, Majdal Zun, Jibal al-Butm, Shu'aytiyah, Zibqin, Mansuri and Yatar from the Mays al-Jabal checkpoint and Tall Ya'qub positions.

Between 0300 and 0410 hours Israeli warplanes overflew the South and Beirut at medium altitude, breaking the sound barrier.

Between 0600 and 0700 hours occupying Israeli forces and the proxy militia fired several 155-mm artillery shells at Wadi al-Qaysiyah and outlying areas of Kafra, Yatar, Shukin, Kafr Dunin and Dayr Kifa from the Tall Ya'qub, Mays al-Jabal checkpoint and Zafatah positions.

Between 0930 and 1200 hours Israeli warplanes overflew the Western Bekaa, the South, the Bekaa and Mount Lebanon at various altitudes, breaking the sound barrier.

At 0945 occupying Israeli forces fired several 155-mm shells at outlying areas of Zibqin, Jibal al-Butm and Shu'aytiyah from the Tall Ya'qub position.

At 1230 hours the Lahad militia collaborating with Israel fired several 155-mm artillery shells at Sujud hill from the Zafatah position.

At 1455 hours the proxy militia and occupation forces fired several 155-mm artillery shells and directed a number of bursts of medium-weapons fire at the abandoned Lebanese Army barracks and the outskirts of the Maslakh neighbourhood in Nabatiyah from Zafatah and the Dabshah hill.

At 1550 hours occupying Israeli forces fired several 120-mm mortar rounds at the outlying areas of Luwayzah, Mazra'at Uqmata and the Sujud hill from the Rayhan position.

At 1620 hours Israeli warplanes attacked Mazra'at Uqmata, firing an air-to-surface missile. At 1655 and 1700 hours they attacked again, firing two air-to-surface missiles at Mazra'at Uqmata and the Sujud hill.

Between 1650 and 1725 hours occupying Israeli forces and the militia collaborating with them fired several 155-mm artillery shells and 120-mm mortar rounds at outlying areas of Mansuri, Majdal Zun, Zibqin, Jibal al-Butm, Shu'aytiyah, Yatar and Wadi al-Qaysiyah and Hujayr, the area between Kafr Dunin

and Dayr Kifa, Mazra'at Uqmata, Jabal al-Rafi', the area around Sujud hill and Siwan al-Jawhariyah (between Qa'qa'iyat al-Jisr and Zawtar al-Gharbiyah) and the area around the abandoned Lebanese Army barracks in Nabatiyah from the Tall Ya'qub, Mays al-Jabal checkpoint and Zafatah positions. Electrical current was cut off from Kafr Tibnit, Nabatiyah al-Fawqa and Yuhmur.

Between 1955 and 2055 hours the proxy militia fired 15 81-mm mortar rounds at Wadi al-Hujayr and Saluqi from the Hula and Markaba positions.

Between 2000 and 2330 hours Israeli warplanes overflew the South at various altitudes and at 2300 hours attacked the outskirts of Ayn Bu Siwar, firing an air-to-surface missile.

At 2055 hours the collaborators' militia and occupation forces fired several 81-mm mortar rounds and directed a number of bursts of medium-weapons fire at the area around the abandoned Lebanese Army barracks in Nabatiyah, the outskirts of Kafr Rumman, areas along the Zahrani River in the direction of outlying areas of Habbush and the area around the Tuhrah, Suwayda and Dabshah hills from those hill positions.

Between 2125 and 2200 hours the collaborators' militia directed 12.7-mm bursts of fire at Wadi al-Fatir, Jabal Bir al-Dahr and the Mimis ridge and fired an illumination flare over Jabal Bir al-Dahr from the Zaghlah, Ayn Qinya and Zimriya positions. Israeli warplanes overflew Jabal Bir al-Dahr, Jabal Ayn al-Tinah, Qilya, Jabal Abu Rashid and Jabal Jabbur at low altitudes. A large-scale movement of residents from Kafra, Yatar and Jibal al-Butm in the direction of the Central Bekaa was registered.

Between 2225 and 2315 hours Israeli warplanes overflew Iqlim al-Tuffah and Nabatiyah and the positions of occupation forces and the collaborators' militia at Beaufort Castle, the Dabshah, Tuhrah and Suwayda hills and Jabal al-Rafi' and at 2340 hours attacked the outskirts of Jarju' and Ayn Bu Siwar, firing six air-to-surface missiles.

At 2240 hours they attacked Jarju' and Ayn Bu Siwar, firing six air-to-surface missiles.

At 2300 hours two Israeli helicopters attacked an 11-storey building belonging to the resident Husayn Qashur in Tyre in the vicinity of the Municipal Building, hitting the top storey with an air-to-surface missile. The top storey was destroyed, residents Isa Ali Ahmad from Nabatiyah and Wa'il Muhammad Najm from Tyre, were hit in the legs by shrapnel, and five civilian vehicles were also hit.

The walls of two houses and two stores in Ayn Bu Siwar were hit by several pieces of shrapnel, causing material damage to Husayn Kamil Kirki. The electricity grid in Iqlim al-Tuffah was damaged and the current cut off. In Tyre the bombardment of the building belonging to resident Husayn Qashur destroyed part of the building, in particular the eleventh and tenth floors (belonging to resident Ali Husayn Fujayr) and caused material damage to the homes of Kamil Muhammad Ali Marwah, Shahhadah Hasan Sa'id, Afaf Ibrahim al-Ziyad, Maryam Hasan Sahyun, Ali Ahmad Uqayl Abu Khalil, Dib Ahmad Mudayhili,

Hasan Mustafa Bazi', Hasan Taha Sabrawi and Khallal Musa Talib and the office of the Union, Labour and Trade Company on the tenth floor.

The Israeli warplanes' attack on Ayn Bu Siwar and Jarju' caused material damage to several dwellings belonging to Husayn Muhammad Darwish, Ahmad Husayn Kirki, Muhammad Husayn Kirki, Hind Adil Kirki, Hasan Muhammad Kirki, Ahmad Muhammad Kirki, Sami Hasan Jazzini, Muhammad Abdullah Jazzini and Adil Hasan Husayn, all residents of Ayn Bu Siwar, and also to the Husayni Club, two stores belonging to residents Ahmad Husayn Kirki and Husayn Ali Kirki and three vehicles.

9 February 2000

At 0000 hours occupation forces fired four 155-mm artillery shells at outlying areas of Rshaf and Haddatha from the Tall Ya'qub position.

Between 0040 and 0630 hours Israeli warplanes and an Israeli reconnaissance aircraft overflew the South at very high altitudes.

Between 0620 and 0650 occupation forces and the proxy militia fired several 155-mm artillery shells and direct-fire rounds at Siwan al-Jawhariyah, Wadi al-Qaysiyah, the outskirts of the Maslakh neighbourhood of Nabatiyah and the area between Wabr Kifa and Kafr Dunin from the Mays al-Jabal checkpoint, Zafatah, Tall Ya'qub and Tall al-Dabshah positions.

Between 0245 and 0630 hours the proxy militia fired nine 120-mm shells to the west of Jabal Jabbur from Abu Qamhah.

At 0705 hours Israeli warplanes fired two air-to-surface missiles at Jabal Bir al-Dahr, and the collaborators' militia fired eight tank shells at the Mimis ridge and Jabal Bir al-Dahr from Ayn Qinya and directed a number of bursts of medium-weapons fire at Wadi al-Fatir, the Mimis ridge and Jabal Bir al-Dahr from the Zimriya and Zaghlah position.

At 0720 Israeli warplanes attacked Wadi al-Hijarah, firing four air-to-surface missiles.

Between 0720 and 0810 the collaborators' militia fired 19 120-mm mortar rounds and six direct-fire rounds at Jabal Bir al-Dahr and Yuhmur from the Abu Qamhah and Ayn Qinya positions, smashing the window panes of a number of homes in Zawtar al-Sharqiyah belonging to residents Musa Hasan Izz al-Din, his two children Hasan and Abbas, Ali Kamil Muhanna and his brother Muhammad, Muhammad Hamad Muhanna and his brother Yasir, Yusuf Ali Abbud and his brother Husayn, Yahya Abd al-Karim Isma'il, Muhammad Yusuf Dawi, Muhammad Hammud Dawi, Husayn Dawi and Raja Muhammad Shu'aytani.

At 1000 hours occupying forces fired a 155-mm artillery shell from the Tall Ya'qub position that impacted in the vicinity of the Mansurayn-Hamra Lebanese Army crossing.

At 1200 hours the collaborators' militia fired several 155-mm artillery shells, 120-mm mortar rounds and direct-fire rounds at outlying areas of Jba',

the Sujud hill and the area around Ksarat al-Urush from the Zafatah and Razlan hill positions.

Between 1200 and 1425 hours the Lahad militia collaborating with Israel fired five 120-mm mortar rounds and two 155-mm artillery shells at Jabal Bir al-Dahr from the Abu Qamhah and Shurayfah hill positions.

Between 1625 and 1650 hours the proxy militia fired six 120-mm mortar rounds and a 155-mm artillery shell at Jabal Bir al-Dahr from the Abu Qamhah position.

At 1850 and 1910 hours Israeli warplanes attacked Wadi al-Qaysiyah, firing three air-to-surface missiles.

At 1910 hours the proxy militia fired several 155-mm artillery shells at the area around Ksarat al-Urush from the Safatah position.

Between 1805 and 2000 hours the collaborators' militia fired 25 120-mm mortar rounds at Jabal Bir al-Dahr from the Abu Qamhah position.

At 1900 hours occupation forces and the collaborators' militia fired several 155-mm artillery shells and 120-mm mortar rounds at the area around Jabbur pool and outlying areas of Aramta from the Rayhan and Shurayfah hill positions.

Between 2000 and 2240 hours the Lahad militia collaborating with Israel fired 11 120-mm mortar rounds at Jabal Bir al-Dahr from the Abu Qamhah position.

10 February 2000

Between 0205 and 0505 hours the collaborators' militia fired 118 120-mm mortar rounds, five 155-mm and five 130-mm artillery shells at Jabal Bir al-Dahr from their Abu Qamhah and Ayn Qinya positions.

At 0650 hours enemy warplanes attacked Jabal Bir al-Dahr, firing an air-to-surface missile.

At 0725 hours enemy warplanes overflew the Zimriya hill and Mimis at very high altitudes, and at 0730 hours enemy warplanes overflew Jabal Bir al-Dahr, firing four air-to-surface missiles.

Between 1125 and 1240 hours Israeli warplanes overflew the Western Bekaa, the South and Mount Lebanon.

Between 1220 and 1240 hours Israeli occupation forces fired nine 155-mm artillery shells at outlying areas of Mansuri, Izziyah and Majdal Zun from their Tall Ya'qub position.

Between 1450 and 1545 hours Israeli warplanes overflew the South and Mount Lebanon at various altitudes and at 1455 and 1525 attacked Mazra'at al-Hamra and areas along the Tasah spring, firing three air-to-surface missiles. Two Israeli

helicopters overflew Beaufort Castle, and an Israeli reconnaissance aircraft overflew Nabatiyah.

At 1525 hours an Israeli warplane overflew the Frun area.

At 1555 Israeli warplanes attacked Mayfadun and Zawtar, injuring a number of persons. The Israeli warplanes overflew Nabatiyah at low altitude and attacked Samahiyah, targeting a vineyard in Nabatiyah.

At 1550 Israeli warplanes attacked areas along the Tasah spring and Uqmata.

At 1600 Israeli warplanes overflew the Western Bekaa at medium altitude and Tyre at low altitude.

At 1830 the Lahad collaborators' militia fired several 155-mm artillery shells and 120-mm mortar rounds at Mazra'at Uqmata from their Zafatah and Rayhan positions.

At 1950 hours Israeli forces fired a 105-mm direct-fire round at the main road of Shukin (Nabatiyah) from their Dabshah hill position. It did not impact but struck a civilian vehicle.

Between 2000 and 2035 hours Israeli occupation forces and the militia collaborating with them fired several 155-mm artillery shells and five direct-fire rounds at the abandoned Lebanese Army barracks in Nabatiyah and Wadi al-Kafur and Karm al-Zaytun in the Nabatiyah area.

At 2030 hours an Israeli helicopter fired an air-to-surface missile at the abandoned Lebanese Army barracks in Nabatiyah.

At 2040 hours Israeli occupation artillery fired three shells at Wadi al-Kafur. Artillery fire was directed at the abandoned Lebanese Army barracks and the Fawarinah quarter in Nabatiyah from the occupation forces' Dabshah positions, and there was a heavy concentration of Israeli helicopters over Nabatiyah.

11 February 2000

Between 0100 and 0200 hours the Lahad collaborators' militia fired several 155-mm artillery shells at areas along the Litani River in the direction of outlying areas of Zawtar al-Gharbiyah from its Zafatah position.

Between 0100 and 0300 hours an Israeli reconnaissance aircraft overflew the South and the Bekaa at high altitude.

Between 0100 and 0500 hours the collaborators' militia fired eight 120-mm mortar rounds at Jabal Jabbur from its Qal'at al-Ahmadiyah position.

Between 0230 and 0240 hours two Israeli helicopters overflew the Beaufort Castle and Dabshah positions.

At 0730 the Lahad collaborators' militia directed copious bursts of fire at the outskirts of Bra'shit, contesting a position of the Irish contingent there.

At 1015 hours the area between Haddatha and Rshaf was hit by a number of Israeli shells from neighbouring positions.

At 1040 hours Israeli occupation forces fired artillery shells at Haddatha and Ayta al-Jabal, and some of the shells fell in the vicinity of the United Nations Interim Force in Lebanon's position at Haddatha hill.

At 1105 hours enemy warplanes overflew Nabatiyah and Iqlim al-Tuffah at medium altitude, and at 1130 hours Israeli warplanes carried out mock attacks over Nabatiyah and Iqlim al-Tuffah.

At 1135 hours Israeli aircraft overflew Tyre at low altitude.

At 1230 hours Israeli aircraft overflew Nabatiyah and Iqlim al-Tuffah at medium altitude.

At 1230 hours Jabal al-Rafi' came under Israeli artillery shelling from occupation positions inside the occupied strip.

At 1240 hours Sawwan came under Israeli artillery bombardment from the facing occupation positions.

At 1245 hours Israeli warplanes attacked Ayn al-Samahiyah near Zawtar.

At 1300 hours Israeli occupation forces bombarded the southernmost quarter of Kafr Tibnit, hitting a house belonging to Qasim Muhammad Idris.

At 1325 hours, Israeli warplanes attacked Murabba'ah between Shukin and Zawtar al-Gharbiyah, firing air-to-surface missiles, and at 1330 hours Israeli warplanes attacked Masha' in Wadi al-Kafur, with accompanying artillery shelling in the same area.

At 1335 hours Israeli warplanes overflew Iqlim al-Kharrub, carrying out mock raids over Jabal al-Zahr in the Bekaa and Iqlim al-Tuffah.

At 1340 hours the Luwayzah, Mlita and Uqmata heights came under artillery shelling from the Israeli occupation positions in Zafatah.

At 1345 hours Israeli enemy warplanes attacked the area between Habbush and Arabsalim (near Jisr al-Sitt Zubaydah).

Between 1445 and 1530 hours Israeli warplanes overflew the Shuf and Kasrawan at very high altitudes.

At 1810 hours Israeli occupation forces bombarded Hima Arnun, Mazra'at al-Hamra and areas along the Litani River with artillery shells and at 1815 hours bombarded Wadi al-Hujayr and outlying areas of Frun and Ghanduriyah with artillery shells.

At 1815 hours Israeli warplanes overflew Wadi al-Akhdar, Ayshiyah and Jabal al-Rafi'.

At 1830 hours Israeli helicopters attacked outlying areas of Yuhmur in two waves.

At 1850 hours a heavy concentration of Israeli warplanes overflew the South at low altitude.

At 1855 hours the area around Wadi al-Akhdar and areas along the Zahrani River came under Israeli artillery shelling from the occupation positions in Zafatah.

At 1900 hours enemy warplanes and helicopters overflew Kafr Rumman, Jarmaq, Wadi al-Akhdar and areas along the Zahrani River at low altitudes.

At 1903 hours Israeli warplanes attacked Arnin.

At 1907 Israeli warplanes attacked Jabal al-Zahr, firing three air-to-surface missiles.

At 2030 hours and 2300 hours Israeli warplanes and reconnaissance aircraft overflew the South and the Shuf at high altitude.

Between 2045 and 2305 hours Israeli occupation forces and the Lahad collaborators' militia fired 81-mm and 120-mm mortar rounds and two direct-fire rounds and directed a number of bursts of medium-weapons fire at outlying areas of Haddatha, Shaqra, areas along the Zahrani River (outlying areas of Zawtar al-Gharbiyah) and outlying areas of Nabatiyah al-Fawqa from their Dabshah, Saff al-Hawa, Hula, Alman and Sala'ah positions.

At 2045 hours outlying areas of Haddatha came under artillery shelling from the neighbouring occupation positions, and the siren of the Irish contingent's position in the area sounded the alarm.

Between 2100 and 2200 hours Israeli helicopters overflew Bayt Yahun and Rshaf.

Between 1745 and 2250 Israeli reconnaissance aircraft overflew Na'imah and Sur Ali at high altitude.

At 2325 hours the outskirts of Kafr Rumman and Habbush came under shelling from the neighbouring positions at Tuhrah and Suwayda.

12 February 2000

Between 0945 and 1000 hours the Lahad militia collaborating with Israel fired four 130-mm artillery shells and five 120-mm mortar rounds at Jabal Bir al-Dahr and to the west of Jabal Jabbur from their Ayn Qinya and Ahmadiyah hill positions.

At 1345 hours Israeli occupation forces and the Lahad militia cooperating with them fired 61 155-mm artillery shells, 61 81-mm and 120-mm mortar rounds and three direct-fire rounds and directed bursts of medium-weapons fire at outlying areas of Buyut al-Siyad, Majdal Zun and Mansuri from their Tall Ya'qub, Bustan checkpoint, Bayyadah, Shama' and Hardun positions, hitting a two-storey house in Mansuri belonging to Ahmad Hasan Khassab.

Between 2115 and 2130 hours the Lahad collaborators' militia fired five 120-mm shells at the area around the Jabbur pool from the Ahmadiyah hill and fired several 120-mm mortar rounds at outlying areas of Jba' and Wadi Kafra from its Zafatah position.

14 February 2000

Between 1440 and 1500 hours the Lahad collaborators' militia fired several 155-mm artillery shells at the Yuhmur lowland from its Zafatah position.

Between 1440 and 1535 hours Israeli warplanes overflew Mount Lebanon and the South at various altitudes, and at 1505 hours they attacked outlying areas of Ayn Bu Siwar, firing an air-to-surface missile.

At 1505 hours Israeli warplanes attacked areas along the Tasah spring and Jabal Safi in Iqlim al-Tuffah.

Between 1745 and 2250 hours an Israeli reconnaissance aircraft overflew Na'imah and Tyre at high altitude.

At 2325 hours the outskirts of Kafr Rumman and Habbush came under shelling from the neighbouring positions in Tuhrah and Suwayda.

15 February 2000

At 0625 hours the outskirts of Habbush came under artillery shelling from the occupation forces' positions inside the security zone.

Between 1135 and 1145 hours the Lahad militia fired 18 120-mm mortar rounds at Jabal Bir al-Dahr from its Abu Qamhah position.

Between 1245 and 1440 hours Israeli warplanes overflew the Shuf and the South at high altitude.

Between 1535 and 1730 hours occupation forces fired 36 155-mm artillery shells at areas at Wadi al-Qaysiyah, Saluqi and outlying areas of Shaqra, Majdal Silm and Wadi al-Hujayr from their Mays al-Jabal checkpoint position.

Between 1930 and 2155 hours the Lahad collaborators' militia fired 10 12-mm mortar rounds at Jabal Bir al-Dahr from its Abu Qamhah position.

During the evening Israeli forces re-erected an aerial transmission pole at the Dabshah position overlooking Nabatiyah, having removed it a few days earlier.

16 February 2000

Between 0620 and 0630 hours the Lahad militia collaborating with Israel fired several 155-mm artillery shells at the Yuhmur lowland and areas along the Zahrani River from its Zafatah position.

Between 0550 and 0655 hours the Lahad collaborators' militia fired 32 120-mm mortar rounds and five 155-mm artillery shells at the area around Jabal Bir al-Dahr and Tilal al-Sarirah from its Abu Qamhah and Ahmadiyah hill positions.

During the morning the Lahad militia collaborating with Israel closed its Kafr Tibnit crossing to vehicles and pedestrians in both directions, giving no reason.

At 1700 hours the Lahad collaborators' militia fired several 81-mm mortar rounds at the area around Alman and Sala'ah from its Alman and Sala'ah positions.

17 February 2000

Between 0025 and 0710 hours the Lahad collaborators' militia fired 20 120-mm and three 130-mm mortar rounds at Jabal Bir al-Dahr from its Abu Qamhah position.

Between 1105 and 1140 hours the Lahad militia collaborating with Israel and Israeli occupation forces fired several 155-mm artillery shells and directed a number of bursts of medium-weapons fire at Kafr Tibnit and areas along the Zahrani River in the direction of Habbush from their Zafatah, Shurayfah, Tuhrah, Dabshah and Ali al-Tahir positions.

At 2125 hours areas along the Zahrani River were hit by several artillery shells fired from the neighbouring occupation forces' positions.

At 2125 and 2140 hours Israeli occupation forces and the Lahad collaborators' militia fired several 155-mm artillery shells and 120-mm mortar rounds at areas along the Zahrani River in the direction of outlying areas of Habbush from their Shurayfah and Zafatah positions.

18 February 2000

Between 0230 and 0430 hours an Israeli gunboat patrolled offshore from Qasimiyah to Tyre.

Between 2345 and 0710 hours Israeli occupation forces and the Lahad militia collaborating with them fired several 155-mm artillery shells and 120-mm mortar rounds and directed bursts of medium-weapons fire at outlying areas of Kafr Rumman and Habbush along the Zahrani River from their Zafatah and Dabshah and Tuhrah hill positions.

Between 0705 and 0740 hours an Israeli reconnaissance aircraft overflew Nabatiyah at very high altitude.

At 1200 hours three Israeli warships carrying Israeli enemy helicopters on board and accompanied by a gunboat were observed off the coast between Tyre and Naqurah.

At 1310 hours Israeli warplanes overflew Batrun and Kurah at very high altitude.

Between 1555 and 1600 hours Israeli warplanes attacked Mazra'at Uqmata, firing an air-to-surface missile.

At 1615 hours the Lahad collaborators' militia fired seven 155-mm artillery shells at the area around the Sujud position from its Zafatah position.

At 1815 hours the Lahad militia collaborating with Israel fired an 81-mm mortar round and directed bursts of medium-weapons fire at areas along the Litani River in the direction of Zawtar al-Sharqiyah and Zawtar al-Gharbiyah from its Qusayr position.

At 1920 hours several 120-mm mortar rounds fired from the occupied strip hit outlying areas of Jba'.

19 February 2000

Between 0500 and 0600 hours an Israeli gunboat off the coast of Mansuri fired a number of bursts of medium-weapons fire in all directions.

Between 0630 and 0635 hours the Lahad militia fired three 81-mm mortar rounds at the area around Tuhrah hill from its Tuhrah hill position.

Between 0800 and 0900 hours an Israeli gunboat off the coast between Mansuri and Amiriyah directed a number of bursts of medium-weapons fire in all directions.

At 1450 hours the plain between Majdal Silm and Shaqra was hit by artillery shells fired by Israeli occupation forces in the occupied strip.

At 2145 hours Israeli occupation forces bombarded the abandoned Lebanese Army barracks, the outskirts of Nabatiyah al-Fawqa and Kafr Rummana from their Tuhrah position.

At 2135 hours Israeli occupation forces bombarded areas along the Zahrani River, Habbush, Wadi al-Kafur and Nabatiyah.

Between 2215 and 2225 hours Israeli occupation forces fired three 81-mm mortar rounds at outlying areas of Bayt Lif from their Dahr al-Jamal position.

20 February 2000

At 0645 hours Israeli artillery in Zafatah fired several shells at Wadi al-Kafur and Nabatiyah.

At 0700 hours Israeli enemy artillery shelled the abandoned Lebanese Army barracks in Nabatiyah.

Between 1245 and 1310 hours the Lahad collaborators' militia directed a number of bursts of fire at an agricultural tractor in outlying areas of the southernmost neighbourhood of Kafr Tibnit. The tractor, which was being driven by resident Milham, was hit three times.

At 1600 hours in Ayta al-Sha'b elements from the security service of the Lahad collaborators' militia arrested resident Munif Abbas Khalil and took him to the Khiyam prison.

At 1700 hours the Lahad militia collaborating with Israel demolished the house of resident Wahbi Abd al-Hamid Sarur from Ayta al-Sha'b and Sarafand.

At 2140 hours the Lahad collaborators' militia fired 12 81-mm mortar rounds and directed bursts of medium-weapons fire at Jabal Bir al-Dahr and Wadi al-Fatir from its Zafatah and Ayn Qinya positions.

At 2150 hours the Lahad collaborators' militia fired four 81-mm mortar rounds at Wadi Ayn Qinya from Zaghlah hill.

21 February 2000

Between 0930 and 1245 hours Israeli warplanes overflew various parts of Lebanon, breaking the sound barrier over the Bekaa and the North.

Between 1400 and 1415 hours two Israeli helicopters overflew Beaufort Castle, departing in a southerly direction, and Israeli warplanes overflew the South at various altitudes.

At 1530 hours an Israeli convoy crossed from the occupied territories to the occupied strip via the Bab al-Qinyah-Dardarah spring route and established itself at the Israeli forces' Shurayfah hill position.

22 February 2000

Between 0330 and 0500 hours an Israeli gunboat off the coast of Mansuri and Rashidiyah camp directed a number of bursts of medium-weapons fire in all directions.

Between 0830 and 0915 hours Israeli warplanes overflew the South and the Western Bekaa at various altitudes.

At 0900 hours Israeli gunboats combed the coast from Mansuri to Amiriyah south of Tyre.

Between 1000 and 1500 hours two Israeli bulldozers fortified the Israeli Zaghlah position.

At 1400 hours the Lahad militia collaborating with Israel fired two 155-mm artillery shells at the Yuhmur lowland from its Zafatah position.

Between 1000 and 1230 hours Israeli warplanes overflew the South, the Bekaa and Mount Lebanon at very high altitudes, breaking the sound barrier.

The collaborators' militia prevented the inhabitants of Kafr Shuba from leaving the occupied strip via the Kafr Tibnit crossing, giving no reason.

At 1400 hours in Aynata inside the occupied strip elements of the Lahad militia collaborating with Israel arrested resident Hasan Ali Khanafir and took him to the Khiyam prison.

Between 2030 and 2210 hours Israeli warplanes overflew the South, the Bekaa and Mount Lebanon at various altitudes.

23 February 2000

Between 1400 and 1405 hours the Lahad collaborators' militia fired seven 120-mm mortar rounds at Jabal Bir al-Dahr from its Abu Qamhah position.

At 1520 hours Israeli occupation forces bombarded the outskirts of Majdal Silm and Shaqra with several 155-mm artillery shells from their positions inside the occupied strip.

At 1810 hours the Lahad collaborators' militia fired three 81-mm mortar rounds at outlying areas of Tiri from its Ruwaysat al-Jamus position.

24 February 2000

Between 0430 and 0810 hours Israeli occupation forces and the Lahad militia collaborating with them fired several 155-mm artillery shells and 120-mm mortar rounds and directed a number of bursts of medium-weapons fire at areas along Tasah spring, Dayr al-Zahrani, Mazra'at Uqmata and outlying areas of Yatar and Haddatha from their Zafatah, Tall Ya'qub, Ruwaysat al-Jamus and Suwayda, Razlan and Dabshah hills positions.

At 0645 hours Israeli occupation forces fired artillery shells at Amiriyah in the Qulaylah plain and at the main highway, and the outskirts of Majdal Zun came under Israeli artillery shelling.

Between 0925 and 1145 Israeli occupation forces fired 15 155-mm artillery shells at outlying areas of Tibnin, Haddatha and Bra'shit from their Mays al-Jabal checkpoint position.

25 February 2000

Between 0015 and 0640 hours the Lahad collaborators' militia fired several 155-mm artillery shells and 120-mm mortar rounds at the Yuhmur lowland and outlying areas of Mayfadun and Qa'qa'at al-Jisr from its Zafatah position.

At 0700 hours the Lahad militia collaborating with Israel fired several 120-mm direct-fire rounds at outlying areas of Jba' from its Razlan hill position.

Between 0810 and 0830 hours Israeli warplanes overflew Tyre at various altitudes and at 0820 attacked outlying areas of Mansuri, firing an air-to-surface missile.

At 0850 hours Israeli warplanes attacked the area between Majdal Zun and Mansuri, firing an air-to-surface missile at outlying areas of Mansuri.

Between 1100 and 1200 hours Israeli warplanes overflew the South at very high altitudes.

At 1110 hours the Lahad collaborators' militia directed a number of bursts of medium-weapons fire at the area around the Kafr Tibnit crossing from its Kafr Tibnit crossing position.

Between 1550 and 1555 hours Israeli warplanes attacked outlying areas of Majdal Silm, firing an air-to-surface missile. Window panes in homes belonging to Hasib Mahdi Zahawi, Ali Ahmad Zahawi, Qasim Muhammad al-Ma'az and Ghasub Husayn Arnus were smashed, and a display window belonging to Abd al-Rahman Yasin was hit.

26 February 2000

Between 0430 and 0615 hours an Israeli gunboat intermittently directed a number of bursts of medium-weapons fire in all directions off the coast of Mansuri.

At 1515 hours Israeli warplanes attacked the area between Jibal al-Butm and Yatar.

At 1520 hours the area between Majdal Silm and Shaqra and the Wadi al-Qaysiyah area were bombarded with several 155-mm artillery shells from the occupation forces' Ibad positions.

At 1525 hours Shaqra was hit by a burst of fire from the Lahad collaborators' Hula position. The house of Abu al-Hasan al-Amin and the minaret of the local mosque were damaged.

At 1600 hours the residential quarters of Habbush were struck by two heavy shells from the Israeli occupation positions inside the occupied strip.

At 1605 hours Israeli occupation forces bombarded the Habbush plain with several artillery shells, and at the same time the outskirts of Jumayjimah, Khirbat Silm and Wadi al-Qaysiyah were bombarded with 155-mm artillery shells from the occupation forces' positions in neighbouring locations.

At 1645 hours Habbush was again bombarded with heavy artillery shells from the Israeli occupation forces' positions. A house belonging to Khalil Abd al-Hadi Halal was hit by shrapnel, and power lines in the town were hit and electrical connections cut off at some points.

At 1710 hours Israeli warplanes attacked outlying areas of Jumayjimah, firing several air-to-surface missiles.

Between 1835 and 2230 hours the Lahad collaborators' militia fired several 60-mm mortar rounds and directed a number of bursts of medium-weapons fire at outlying areas of Kafr Rumman from its Tuhrah and Bahlul hill position.

At 2210 hours Israeli occupation forces bombarded Jibal al-Butm, Shaqra, Mansuri, Majdal Zun, Majdal Silm and Qabrikha, hitting several occupied dwellings with 12.7-mm rounds. The damaged dwellings belonged to Ahmad Sa'id Mar'i, Muhsin Husayn al-Amin, Adnan Husayn al-Amin, Muhsin Abd al-Muttalib al-Amin,and Husayn Muhammad Hasan Abd al-Husayn. Several rounds also hit the Husayniyah centre and a civilian vehicle.

A 120-mm mortar shell hit the area around Majdal Zun, causing material damage to a house belonging to Yasin Darwish and one other house and a civilian vehicle.

27 February 2000

Between 1100 and 1215 hours Israeli warplanes overflew the Western Bekaa and the South at various altitudes and at 1205 attacked the area around Mazra'at al-Hamra, firing an air-to-surface missile.

At 1135 hours two Israeli helicopters overflew Beaufort Castle and departed in a southerly direction.

Between 1600 and 1630 hours the Lahad collaborators' militia fired several 155-mm artillery shells and 120-mm mortar rounds at Jabal Safi and the surrounding area from their Zafatah position.

At 1645 hours an Israeli helicopter fired an air-to-surface missile at Wadi al-Fatil between Majdal Silm and Qabrikha and bombarded outlying areas of Mansuri, Majdal Zun, Qantarah and Bani Hayyan. A number of dwellings in Qibriya belonging to Abd al-Hadi Hijazi, Muhsin Ali Hijazi, Kamil Muhsin Hijazi and Fu'ad Abd al-Hadi Hijazi were hit, as well as the last-mentioned's vehicle.

Between 2050 and 2115 hours the Lahad collaborators' militia fired nine 155-mm artillery shells at Wadi al-Kafur from its Zafatah position.

Between 2150 and 2215 hours Israeli helicopters overflew Iqlim al-Tuffah.

Between 2215 and 2305 hours Israeli reconnaissance aircraft overflew Ba'labakk and Jayyah.

28 February 2000

Between 0215 and 0630 hours an Israeli gunboat off the coast of Ra's al-Ayn directed a number of bursts of medium-weapons fire in all directions.

Between 0625 and 0645 hours Israeli warplanes overflew Tyre at very high altitude.

Between 0900 and 1145 hours Israeli warplanes overflew all parts of Lebanon at various altitudes, breaking the sound barrier.

Between 1010 and 1140 hours several Israeli helicopters overflew the coast off Tyre, Qasimiyah and Adlun.

Between 1300 and 1340 hours Israeli warplanes overflew the South and the Shuf as far as Beirut at various altitudes.

Between 1500 and 1620 hours Israeli warplanes overflew the South and Mount Lebanon at various altitudes and at 1600 and 1620 hours attacked areas along the Tasah spring and Wadi al-Qaysiyah, firing an air-to-surface missile.

At 1530 hours Israeli warplanes overflew Iqlim al-Kharrub at medium altitude.

At 1600 hours Israeli warplanes attacked Samahiyah near Zawtar and Arabsalim, constantly overflying the area.

At 1610 hours Israeli aircraft attacked the area between Zibqin and Shu'aytiyah.

At 1620 hours Israeli aircraft attacked the outskirts of Majdal Silm near the residential area, firing an air-to-surface missile.

At 1635 hours the area between Arabsalim and Humin al-Fawqa and areas along the Zahrani River and Tasah spring came under Israeli artillery bombardment from the Israeli occupation forces' positions.

At 1700 hours the Lahad collaborators' militia fired an 81-mm mortar round at the area around Habbush (lowland neighbourhood) from its Suwayda hill position, causing material damage to several dwellings belonging to Azzam Hasan Hallal and Abd al-Rida Musa Ubayd and to two civilian vehicles.

At 2330 hours Israeli warplanes overflew the central sector at low altitude and attacked Majdal Silm, firing an air-to-surface missile. They also constantly overflew Nabatiyah at medium altitude.

Between 2325 and 2345 hours Israeli warplanes overflew the South at various altitudes and at 2335 hours attacked Wadi al-Qaysiyah, firing an air-to-surface missile.

During the morning forces of the Lahad collaborators' militia's security service arrested resident Dayf Allah Isma'il Ibrahim from Aynata and took him to the "17" barracks in Bint Jubayl.

29 February 2000

At 0310 hours the Lahad collaborators' militia directed bursts of medium-weapons fire at the area around its Bayyadah position, outlying areas of Mazra'at Buyut al-Siyad and the area around the Mansuri crossing belonging to the South's intelligence section from its Bayyadah position.

Between 0640 and 0650 hours Israeli occupation forces fired eight 155-mm artillery shells at Majdal Zun, Zibqin and Wadi al-Qaysiyah from their Tall Ya'qub and Mays al-Jabal checkpoint positions.

At 0700 hours an Israeli gunboat off the coast of Mansuri directed bursts of medium-weapons fire in all directions, hitting and destroying the fishing nets of three civilian fishermen.

At 0600 hours the Litani River, outlying areas of Qilya and Zillaya and Jabal Bir al-Dahr came under artillery bombardment from the Israeli occupation forces' positions inside the occupied strip, and occupation forces bombarded the Mays al-Jabal ridge, Jabal al-Khalawat and the area around Ayn Qinya, hitting dwellings belonging to Husayn Isma'il Abu Sa'd, Malik Abu Fa'ur, Jada Allah Abu Ibrahim, Nasim Salim, Shafiq Abu Salihah and Thalj Abu Salihah. Haddatha also came under intermittent Israeli bombardment with 155-mm shells from the occupation forces' Muhaybib positions.

Between 1000 and 1400 hours Israeli warplanes and an Israeli reconnaissance aircraft overflew the South at very high altitudes.

At 1245 hours the Lahad collaborators' militia directed a number of bursts of medium-weapons fire at the area around the Kafr Tibnit crossing from its Burj hill position.

At 1315 hours the Lahad collaborators' militia fired four 120-mm mortar rounds at Jabal Abu Rashid from its Ahmadiyah hill position and directed a number of bursts of fire at the area around the crossing from the Zimriya position.

Between 1515 and 1630 hours Israeli warplanes overflew the South and Mount Lebanon at various altitudes and between 1520 and 1545 hours attacked outlying areas of Jba', firing five air-to-surface missiles, causing the complete destruction of a house belonging to Mahmud Mustafa Ghamlush.

At 1540 hours Israeli warplanes attacked the area between Jba' and Ayn Bu Siwar, firing an air-to-surface missile.

Between 2000 and 2020 hours the Iqlim al-Tuffah heights came under violent Israeli and Lahad artillery bombardment.

Between 2055 and 2135 hours an Israeli Hawkeye reconnaissance aircraft overflew Tyre at very high altitude, and Israeli MK reconnaissance aircraft overflew the central sector, in particular Wadi al-Qaysiyah.

The Lebanese Government strongly condemns the continued Israeli occupation and the fresh attacks and arbitrary practices against the Lebanese civilian population that have caused and are causing numerous casualties and further serious damage to property and infrastructure.

Like previous attacks, this new series is in flagrant violation of the sovereignty and independence of Lebanon and constitutes a breach of the purposes

and principles of the Charter of the United Nations and of international law, humanitarian law and the fourth Geneva Convention.

I should be grateful if you would have this letter circulated as a document of the General Assembly, under agenda item 43, and of the Security Council.

(Signed) Sélim TADMOURY
Ambassador
Permanent Representative

---